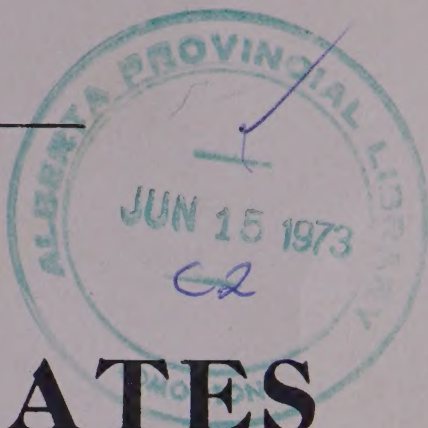


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PROVINCE OF ALBERTA



# ESTIMATES

OF

REVENUE AND AMOUNTS TO BE VOTED


FOR THE

PUBLIC SERVICE OF ALBERTA

FOR THE

FISCAL YEAR

APRIL 1st, 1970, to MARCH 31st 1971



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PROVINCE OF ALBERTA

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**ESTIMATES**

OF

REVENUE AND AMOUNTS TO BE VOTED

FOR THE

PUBLIC SERVICE OF ALBERTA

FOR THE

FISCAL YEAR

APRIL 1st, 1970, to MARCH 31st 1971





# PROVINCE OF ALBERTA

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## ESTIMATES FOR THE FISCAL YEAR 1970-71

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# PROVINCE OF ALBERTA

## CONSOLIDATED STATEMENT OF ESTIMATED REVENUE AND EXPENDITURE, INCOME AND CAPITAL ACCOUNTS FOR THE FISCAL YEARS 1970-71 AND 1969-70

DEPARTMENT

1970-71

\*1969-70

### INCOME ACCOUNT

Ordinary Revenue .....	\$ 954,414,791.00	\$870,125,275.00	\$ 84,289,516.00
Ordinary Expenditure .....	930,312,894.00	818,963,808.00	111,349,086.00
Excess of Revenue over Expenditure .....	\$ 24,101,897.00	\$ 51,161,467.00	\$ 27,059,570.00

### CAPITAL ACCOUNT

Capital Expenditure including Net Statutory payments .....	\$ 215,699,291.00	\$160,348,467.00	\$ 55,350,824.00
Capital Receipts .....	78,753,385.00	75,074,185.00	3,679,200.00
Net capital expenditure before contribution from income account .....	\$ 136,945,906.00	\$ 85,274,282.00	\$ 51,671,624.00
Contribution from Income Account .....	24,101,897.00	51,161,467.00	27,059,570.00
Net capital expenditure after contribution from income account to be financed from capital borrowings and reserves .....	\$ 112,844,009.00	\$ 34,112,815.00	\$ 78,731,194.00

### SUMMARY OF AMOUNTS TO BE VOTED UNDER SECTION 4 OF THE APPROPRIATION ACT, 1970

#### INCOME ACCOUNT:

Ordinary expenditure .....	\$ 930,312,894.00	\$818,963,808.00	\$111,349,086.00
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#### CAPITAL ACCOUNT:

Capital expenditure .....	\$ 215,699,291.00	\$160,348,467.00	\$ 55,350,824.00
Less: Statutory payments .....	12,500,000.00	15,000,000.00	2,500,000.00
	\$ 203,199,291.00	\$145,348,467.00	\$ 57,850,824.00
TOTAL .....	\$1,133,512,185.00	\$964,312,275.00	\$169,199,910.00

\*1969-70 Estimates have been recast for comparative purposes.



# PROVINCE OF ALBERTA

## COMPARATIVE STATEMENT OF ESTIMATED REVENUE AND EXPENDITURE BY DEPARTMENTS, FOR THE FISCAL YEARS 1970-71 AND 1969-70

### INCOME ACCOUNT

DEPARTMENT	1970-71	1969-70	Increase or Decrease*
<b>REVENUE</b>			
Agriculture .....	\$ 5,465,050.00	\$ 5,519,500.00	\$ 54,450.00*
Attorney General .....	8,774,250.00	8,162,000.00	612,250.00
Education .....	64,622,560.00	49,209,730.00	15,412,830.00
Executive Council .....	18,953,105.00	17,600,395.00	1,352,710.00
Highways and Transport .....	27,751,550.00	25,055,700.00	2,695,850.00
Industry and Tourism .....	482,000.00	387,000.00	95,000.00
Labour .....	1,417,000.00	1,337,000.00	80,000.00
Lands and Forests .....	11,415,750.00	10,744,200.00	671,550.00
Legislation .....	1,115,000.00	750,000.00	365,000.00
Mines and Minerals .....	258,323,500.00	272,893,500.00	14,570,000.00*
Municipal Affairs .....	2,319,701.00	13,674,470.00	11,354,769.00*
Provincial Secretary .....	86,836,250.00	82,911,750.00	3,924,500.00
Health .....	83,858,630.00	76,858,200.00	7,000,430.00
Social Development .....	35,029,375.00	31,651,670.00	3,377,705.00
Public Works .....	3,025,260.00	2,264,075.00	761,185.00
Treasury .....	344,900,700.00	270,946,915.00	73,953,785.00
Youth .....	125,110.00	159,170.00	34,060.00*
<b>TOTAL: ESTIMATED REVENUE .....</b>	<b>\$954,414,791.00</b>	<b>\$870,125,275.00</b>	<b>\$ 84,289,516.00</b>

### EXPENDITURE

Agriculture .....	\$ 16,625,590.00	\$ 15,962,313.00	\$ 663,277.00
Attorney General .....	25,904,730.00	21,698,570.00	4,206,160.00
Education .....	333,029,206.00	272,028,095.00	61,001,111.00
Executive Council .....	17,341,290.00	14,249,026.00	3,092,264.00
Highways and Transport .....	50,810,360.00	50,528,110.00	282,250.00
Industry and Tourism .....	3,298,190.00	2,483,340.00	814,850.00
Labour .....	4,103,100.00	3,535,400.00	567,700.00
Lands and Forests .....	18,418,290.00	17,159,360.00	1,258,930.00
Legislation .....	4,080,017.00	3,160,985.00	919,032.00
Mines and Minerals .....	2,223,730.00	2,155,400.00	68,330.00
Municipal Affairs .....	11,845,811.00	6,092,900.00	5,752,911.00
Provincial Secretary .....	3,837,850.00	3,554,780.00	283,070.00
Public Debt .....	8,297,930.00	5,819,370.00	2,478,560.00
Health .....	223,125,900.00	211,328,640.00	11,797,260.00
Social Development .....	75,126,560.00	67,860,134.00	7,266,426.00
Public Works .....	33,486,880.00	29,270,290.00	4,216,590.00
Treasury .....	95,938,200.00	89,106,335.00	6,831,865.00
Youth .....	2,819,260.00	2,970,760.00	151,500.00*
<b>TOTAL: ESTIMATED EXPENDITURE .....</b>	<b>\$930,312,894.00</b>	<b>\$818,963,808.00</b>	<b>\$111,349,086.00</b>







# PROVINCE OF ALBERTA

## COMPARATIVE STATEMENT OF ESTIMATED RECEIPTS AND PAYMENTS BY DEPARTMENTS, FOR THE FISCAL YEARS 1970-71 AND 1969-70

### CAPITAL ACCOUNT

DEPARTMENT	1970-71	1969-70	Increase or Decrease*
<b>RECEIPTS</b>			
Agriculture .....	\$ 840,250.00	\$ 2,881,885.00	\$ 2,041,635.00*
Highways and Transport .....	1,273,000.00	898,000.00	375,000.00
Lands and Forests .....	2,376,510.00	1,675,000.00	701,510.00
Municipal Affairs .....	26,329,225.00	755,100.00	25,574,125.00
Public Works .....	4,373,000.00	4,098,000.00	275,000.00
Treasury .....	43,561,400.00	64,766,200.00	21,204,800.00*
<b>TOTAL: ESTIMATED CAPITAL RECEIPTS</b>	<b>\$ 78,753,385.00</b>	<b>\$ 75,074,185.00</b>	<b>\$ 3,679,200.00</b>

### PAYMENTS

Agriculture .....	\$ 5,125,640.00	\$ 8,411,628.00	\$ 3,285,988.00*
Education .....	54,000,000.00	35,400,000.00	18,600,000.00
Executive Council .....	1,000,000.00	3,000,000.00	2,000,000.00*
Highways and Transport .....	47,031,320.00	43,278,580.00	3,752,740.00
Lands and Forests .....	1,834,980.00	1,077,020.00	757,960.00
Municipal Affairs .....	39,497,725.00	5,618,000.00	33,879,725.00
Health .....	1,750,000.00	500,000.00	1,250,000.00
Public Works .....	51,739,626.00	47,578,239.00	4,161,387.00
Treasury .....	1,220,000.00	485,000.00	735,000.00
<b>TOTAL: ESTIMATED CAPITAL EXPENDITURE</b>	<b>\$203,199,291.00</b>	<b>\$145,348,467.00</b>	<b>\$57,850,824.00</b>

**DETAILED ESTIMATES OF REVENUE  
OF THE  
PROVINCE OF ALBERTA  
FOR THE FISCAL YEAR 1970-71  
INCOME ACCOUNT**

DETAILS	Estimates for the Fiscal Year 1970-71	Estimates for the Fiscal Year 1969-70	Increase or Decrease*
<b>AGRICULTURE DEPARTMENT</b>			
Agricultural Schools Act .....	\$ 550,000.00	\$ 470,000.00	\$ 80,000.00
Alberta Livestock and Livestock Products Act:			
Livestock Dealers' Licenses .....	8,500.00	8,150.00	350.00
Poultry Licenses .....	1,500.00	1,600.00	100.00*
Stockyards' Licenses .....	300.00	350.00	50.00*
Artificial Insemination Fees .....	950.00	1,000.00	50.00*
Bacteriological Services .....	2,660.00	2,590.00	70.00
Brands Act:			
Brand Books .....	300.00	100.00	200.00
Brand Fees .....	27,000.00	26,100.00	900.00
Cow Testing Fees .....	9,000.00	9,150.00	150.00*
Dairymen's Act:			
Cream Graders' and Testers' Licenses .....	730.00	730.00	.....
Cream Grading Service Charge .....	14,100.00	13,000.00	1,100.00
Creamery Licenses .....	455.00	505.00	50.00*
Farm Management Fees .....	41,500.00	11,100.00	30,400.00
Frozen Food Locker Act .....	2,200.00	2,200.00	.....
Fur Farm Licenses .....	2,600.00	2,800.00	200.00*
Government of Canada re:			
Agricultural rehabilitation and development .....	1,027,000.00	1,002,355.00	24,645.00
Crop Insurance .....	1,000,000.00	1,021,750.00	21,750.00*
Farm Labour supervision .....	91,100.00	101,000.00	9,900.00*
Resources Conservation and Utilization .....	520,000.00	450,000.00	70,000.00
Vocational training, Schools of Agriculture .....	.....	300,000.00	300,000.00*
Horticultural Station at Brooks .....	5,000.00	5,000.00	.....
Interest on advances under The Farm Purchase Credit Act .....	1,090,000.00	1,070,000.00	20,000.00
Livestock Diseases Act:			
Analytical Services .....	12,000.00	16,500.00	4,500.00*
Livestock Medicines .....	6,700.00	6,600.00	100.00
Meat Hygiene Inspection .....	.....	1,000.00	1,000.00*
Slaughterhouse Licenses .....	50.00	50.00	.....
Milk Control Act:			
Dairy Licenses .....	1,000.00	.....	1,000.00
Reimbursement—Milk Control Trust .....	60,000.00	.....	60,000.00
Miscellaneous .....	1,000.00	1,000.00	.....
Names of Homes Act .....	200.00	150.00	50.00
Poultry, Blood Testing .....	17,300.00	25,000.00	7,700.00*
Poultry, Miscellaneous .....	.....	100.00	100.00*
Registration fees re Certified Swine Policy .....	1,250.00	1,250.00	.....
Reimbursement of salaries .....	56,000.00	53,580.00	2,420.00
Sale of Eggs .....	23,000.00	21,000.00	2,000.00
Sale of Estray Animals .....	50.00	50.00	.....
Sale of Poultry .....	5,600.00	5,600.00	.....
Sale of Herbicides .....	73,040.00	70,000.00	3,040.00
Sale of Trees .....	25,000.00	22,000.00	3,000.00
Seed Dealers' Licenses .....	220.00	220.00	.....
Seed Extraction .....	3,000.00	.....	3,000.00
Sheep Policy .....	2,000.00	3,000.00	1,000.00*
Soil and Feed Testing Fees .....	59,700.00	82,900.00	23,200.00*
Stock Inspection Act:			
Butchers' and Hide Dealers' Licenses .....	400.00	400.00	.....
Fees .....	420,000.00	420,000.00	.....
Surplus on sales of seed .....	.....	2,000.00	2,000.00*
Tractor School Fees .....	2,000.00	.....	2,000.00
Water Resources:			
Ice permit licenses, water power rental .....	295,645.00	287,620.00	8,025.00
Welding School Fees .....	5,000.00	.....	5,000.00
<b>TOTAL: AGRICULTURE DEPARTMENT,</b>			
<b>INCOME ACCOUNT .....</b>	<b>\$ 5,465,050.00</b>	<b>\$ 5,519,500.00</b>	<b>\$ 54,450.00*</b>







# INCOME ACCOUNT—Continued

DETAILS	Estimates for the Fiscal Year 1970-71	Estimates for the Fiscal Year 1969-70	Increase or Decrease*
<b>ATTORNEY GENERAL'S DEPARTMENT</b>			
Central Registry:			
Assurance Fund .....	\$ 220,000.00	\$ 220,000.00	
Registration fees .....	130,000.00	100,000.00	30,000.00
Clerks of Court Act .....	800,000.00	700,000.00	100,000.00
Collection Agencies Licensing Fees .....	6,000.00	6,000.00	
Commissioners for Oaths Act .....	35,000.00	35,000.00	
Confiscated Money and Sale of Confiscated Goods .....	1,000.00	1,000.00	
Debtors' Assistance Act .....	50.00	300.00	250.00*
Estreated Bail .....	30,000.00	20,000.00	10,000.00
Forfeited Appeal Costs .....	200.00	200.00	
Juvenile Offenders and Probation Branch .....	20,000.00	40,000.00	20,000.00*
Land Titles Act:			
Assurance Fund .....	800,000.00	700,000.00	100,000.00
Registration Fees, etc. ....	2,500,000.00	2,300,000.00	200,000.00
Magistrates and Justices Act .....	350,000.00	350,000.00	
Miscellaneous .....	10,000.00	10,000.00	
Notaries Public Act .....	2,000.00	2,000.00	
Orderly Payment of Debts .....	13,000.00	10,000.00	3,000.00
Outstanding Cheques .....	500.00	500.00	
Penal Institutions:			
Alberta Institution for Girls .....	11,000.00	60,000.00	49,000.00*
Belmont Rehabilitation Centre .....	10,000.00	20,000.00	10,000.00*
Bowden Institution .....	70,000.00	80,000.00	10,000.00*
Provincial Gaol, Calgary .....	20,000.00	25,000.00	5,000.00*
Provincial Gaol, Fort Saskatchewan .....	175,000.00	250,000.00	75,000.00*
Provincial Gaol, Lethbridge .....	40,000.00	45,000.00	5,000.00*
Provincial Gaol, Peace River .....	4,000.00	3,000.00	1,000.00
Police Costs .....	500.00		500.00
Private Investigators and Security Guards Act..	9,000.00	8,000.00	1,000.00
Public Trustee Act:			
Consolidated Fund and Special Reserve			
Fund Fees .....	60,000.00	60,000.00	
Fees and Earnings .....	510,000.00	470,000.00	40,000.00
Unclaimed Balances of Estates .....	20,000.00	20,000.00	
Securities Commission .....	150,000.00	120,000.00	30,000.00
Sheriff's Act .....	150,000.00	150,000.00	
Solicitors' Earnings and Reimbursements .....	20,000.00	20,000.00	
Statutes Fines:			
Government of Canada .....	950,000.00	900,000.00	50,000.00
Provincial .....	1,650,000.00	1,650,000.00	
Succession Duties Act .....	1,000.00	1,000.00	
Unclaimed Suitors' Money .....	6,000.00	5,000.00	1,000.00
<b>TOTAL: ATTORNEY GENERAL'S DEPARTMENT,</b>			
<b>INCOME ACCOUNT .....</b>	<b>\$ 8,774,250.00</b>	<b>\$ 8,162,000.00</b>	<b>\$ 612,250.00</b>

## EDUCATION DEPARTMENT

Adult Vocational Training Centre, Fort McMurray:			
Cafeteria .....	\$ 5,000.00	\$ 2,000.00	\$ 3,000.00
Fees .....	5,000.00		5,000.00
Room and Board .....	61,600.00	35,000.00	26,600.00
Sale of Material .....	3,000.00	3,000.00	
Alberta Petroleum Industry Training Centre—			
Fees .....	40,000.00		40,000.00
Appeal Fees .....	5,200.00	4,700.00	500.00
Audio Visual Education .....	16,200.00	25,500.00	9,300.00*
Cafeteria—Northern Alberta Institute of			
Technology .....	300,000.00	250,500.00	49,500.00
Certificates of Eligibility .....	49,500.00	43,000.00	6,500.00
Examination Fees .....	118,600.00	242,500.00	123,900.00*
Government of Canada re:			
Post-secondary Education .....	56,600,000.00	41,505,430.00	15,094,570.00
Secondary Education .....	4,531,310.00	4,409,500.00	121,810.00
Text Books and Readers .....	4,000.00	3,000.00	1,000.00
Training of Man-power .....	1,201,500.00	1,225,500.00	24,000.00*
High School Correspondence Course Fees .....	353,000.00	335,000.00	18,000.00
Interest on Students' Loans .....		60,000.00	60,000.00*



# INCOME ACCOUNT—Continued

DETAILS	Estimates for the Fiscal Year 1970-71	Estimates for the Fiscal Year 1969-70	Increase or Decrease*
<b>EDUCATION DEPARTMENT</b>			
<i>—Continued</i>			
Miscellaneous .....	8,000.00	5,000.00	3,000.00
Overseas Project .....	30,000.00		30,000.00
Repayment of Grants .....	10,000.00		10,000.00
Sale of Materials:			
Northern Alberta Institute of Technology....	131,300.00	110,300.00	21,000.00
Southern Alberta Institute of Technology....	65,600.00	50,000.00	15,600.00
Sale of Publications .....	20,000.00	35,000.00	15,000.00*
School For The Deaf .....	44,550.00	34,000.00	10,550.00
Small Business Course Fees .....	18,000.00	15,000.00	3,000.00
Teachers' Certificates .....	10,000.00	10,000.00	
Technical School Fees:			
Northern Alberta Institute of Technology....	472,700.00	402,500.00	70,200.00
Southern Alberta Institute of Technology....	430,000.00	372,300.00	57,700.00
Transcripts .....	36,000.00	31,000.00	5,000.00
Tuition Fees .....	52,500.00		52,500.00
<b>TOTAL: EDUCATION DEPARTMENT,</b>			
<b>INCOME ACCOUNT .....</b>	<b>\$ 64,622,560.00</b>	<b>\$ 49,209,730.00</b>	<b>\$15,412,830.00</b>
<b>EXECUTIVE COUNCIL</b>			
Human Resources Research Council .....	441,000.00		441,000.00
Local Authorities Pension Act .....	9,500,000.00	10,350,000.00	850,000.00*
Members of The Legislative Assembly Pension Act .....	60,000.00	50,000.00	10,000.00
Public Service Pension Act .....	8,670,000.00	6,900,000.00	1,770,000.00
Research Council of Alberta .....	282,105.00	300,395.00	18,290.00*
<b>TOTAL: EXECUTIVE COUNCIL,</b>			
<b>INCOME ACCOUNT .....</b>	<b>\$ 18,953,105.00</b>	<b>\$ 17,600,395.00</b>	<b>\$ 1,352,710.00</b>
<b>HIGHWAYS AND TRANSPORT DEPARTMENT</b>			
Government of Canada—relocation of			
Highway No. 2 .....	1,000,000.00		1,000,000.00
Miscellaneous .....	22,500.00	22,500.00	
Motor Vehicle Branch:			
Buses—Mileage Tax .....	290,000.00	290,000.00	
Central Registry Fees .....	160,000.00	140,000.00	20,000.00
Commercial Vehicle Fees .....	12,660,000.00	11,660,000.00	1,000,000.00
Dealers' License Fees .....	60,000.00	58,000.00	2,000.00
Driver Abstract Fees .....	220,000.00	210,000.00	10,000.00
Duplicate Operators' License Fees .....	21,500.00	21,500.00	
Miscellaneous .....	227,000.00	146,000.00	81,000.00
Operators' License Fees .....	712,000.00	663,000.00	49,000.00
Passenger Vehicle Fees .....	10,808,000.00	10,200,000.00	608,000.00
Permit Fees .....	770,000.00	701,000.00	69,000.00
Snow Vehicle Fees .....	5,000.00		5,000.00
Vehicle Inspection Fees .....	679,300.00	832,000.00	152,700.00*
Reimbursement re Administration of			
Improvement Districts .....	115,000.00	110,000.00	5,000.00
Sale of Material .....	1,000.00	1,000.00	
Surveys Branch:			
Road Allowance Leases .....	250.00	700.00	450.00*
<b>TOTAL: HIGHWAYS AND TRANSPORT DEPARTMENT, INCOME ACCOUNT .....</b>	<b>\$ 27,751,550.00</b>	<b>\$ 25,055,700.00</b>	<b>\$ 2,695,850.00</b>
<b>INDUSTRY AND TOURISM DEPARTMENT</b>			
Alberta Commercial Branch:			
Sale of Equipment .....	85,000.00	75,000.00	10,000.00
Sale of Motor Vehicles .....	75,000.00	75,000.00	
Billiard Rooms Act .....	16,000.00	16,000.00	
Examinations Fees .....	33,000.00	42,000.00	9,000.00*
Film and Photographic Branch .....	11,000.00	10,000.00	1,000.00
Fuel Oil Licensing Act .....	40,000.00	4,000.00	36,000.00
Government of Canada re:			
Alberta Travel Bureau .....		27,000.00	27,000.00*







# INCOME ACCOUNT—Continued

DETAILS	Estimates for the Fiscal Year 1970-71	Estimates for the Fiscal Year 1969-70	Increase or Decrease*
<b>INDUSTRY AND TOURISM</b>			
<b>DEPARTMENT—Continued</b>			
Licensing of Trades and Businesses Act .....	\$ 194,000.00	\$ 125,000.00	\$ 69,000.00
Miscellaneous .....	1,000.00	500.00	500.00
Public Auction Act .....	14,000.00	2,500.00	11,500.00
Reimbursement of Salaries .....	13,000.00	10,000.00	3,000.00
<b>TOTAL: INDUSTRY AND TOURISM</b>			
<b>DEPARTMENT, INCOME ACCOUNT .....</b>	<b>\$ 482,000.00</b>	<b>\$ 387,000.00</b>	<b>\$ 95,000.00</b>
<b>LABOUR DEPARTMENT</b>			
Apprenticeship Act .....	\$ 18,000.00	\$ 16,000.00	\$ 2,000.00
Boilers Act .....	475,000.00	465,000.00	10,000.00
Electrical Protection Act .....	265,000.00	255,000.00	10,000.00
Elevators and Fixed Conveyances Act .....	55,000.00	55,000.00	.....
Gas Protection Act .....	120,000.00	115,000.00	5,000.00
Government of Canada re:			
Apprenticeship Training .....	400,000.00	350,000.00	50,000.00
Miscellaneous .....	10,000.00	7,000.00	3,000.00
The Pensions Benefits Act .....	16,000.00	16,000.00	.....
Tradesmen's Qualification Act: Certificate Fees	45,000.00	45,000.00	.....
Welding Act .....	13,000.00	13,000.00	.....
<b>TOTAL: LABOUR DEPARTMENT,</b>			
<b>INCOME ACCOUNT .....</b>	<b>\$ 1,417,000.00</b>	<b>\$ 1,337,000.00</b>	<b>\$ 80,000.00</b>
<b>LANDS AND FORESTS DEPARTMENT</b>			
Aircraft Landing Fees, etc. ....	\$ 10,000.00	\$ 10,000.00	.....
Fisheries Act:			
Fish Royalty .....	15,000.00	15,000.00	.....
Fishing Licenses .....	450,000.00	425,000.00	\$ 25,000.00
Miscellaneous .....	2,000.00	1,000.00	1,000.00
Forest Technology School:			
Fees .....	50,000.00	47,840.00	2,160.00
Reimbursement of Expenses .....	40,000.00	33,660.00	6,340.00
Game Act:			
Fur Tax (less commissions) .....	100,000.00	100,000.00	.....
Game Licenses .....	1,500,000.00	1,200,000.00	300,000.00
Miscellaneous .....	5,000.00	5,000.00	.....
Government of Canada re:			
Agricultural Rehabilitation and			
Development .....	205,750.00	.....	205,750.00
Air Weapons Range Agreement .....	53,000.00	53,000.00	.....
Indian Reserve Fire Protection Agreement	10,000.00	10,000.00	.....
Vocational Training, Forest Technology			
School .....	40,000.00	35,700.00	4,300.00
Lands and Grazing:			
Cultivation Rentals, Fees, etc. ....	170,000.00	200,000.00	30,000.00*
General Sales: Interest .....	150,000.00	150,000.00	.....
Grazing Rentals, Fees, etc. ....	800,000.00	800,000.00	.....
Hay Fees, Dues, etc. ....	7,500.00	7,000.00	500.00
Homestead Leases, Fees, Rents, etc. ....	180,000.00	200,000.00	20,000.00*
Miscellaneous .....	1,000.00	1,000.00	.....
Miscellaneous Leases .....	200,000.00	200,000.00	.....
Miscellaneous Permits .....	240,000.00	130,000.00	110,000.00
Right of Entry Leases .....	730,500.00	650,000.00	80,500.00
Sand and Gravel Leases, Permits, etc. ....	200,000.00	200,000.00	.....
Miscellaneous .....	200,000.00	200,000.00	.....
Provincial Parks:			
Fees, Rentals, Permits .....	120,000.00	120,000.00	.....
Reimbursement Salaries and Expenses .....	11,000.00	5,000.00	6,000.00
Rentals .....	.....	100,000.00	100,000.00*
Sale of Aerial Photographic Survey Maps .....	40,000.00	60,000.00	20,000.00*
Sale of Maps and Plans .....	35,000.00	35,000.00	.....
Services and Supplies to Staff .....	100,000.00	150,000.00	50,000.00*
Surface Rights on East Slope Forest Reserve....	400,000.00	350,000.00	50,000.00
Timber:			
Rentals, Fees, Dues, etc., including			
reforestation .....	5,350,000.00	5,250,000.00	100,000.00
<b>TOTAL: LANDS AND FORESTS DEPARTMENT,</b>			
<b>INCOME ACCOUNT .....</b>	<b>\$ 11,415,750.00</b>	<b>\$ 10,744,200.00</b>	<b>\$ 671,550.00</b>

# INCOME ACCOUNT—Continued

DETAILS	Estimates for the Fiscal Year 1970-71	Estimates for the Fiscal Year 1969-70	Increase or Decrease*
<b>LEGISLATION</b>			
Provincial Auditor's Office:			
Audit fees .....	\$ 115,000.00	\$ 100,000.00	\$ 15,000.00
Data Processing fees .....	1,000,000.00	650,000.00	350,000.00
<b>TOTAL: LEGISLATION, INCOME ACCOUNT .....</b>	<b>\$ 1,115,000.00</b>	<b>\$ 750,000.00</b>	<b>\$ 365,000.00</b>
<b>MINES AND MINERALS DEPARTMENT</b>			
Mineral Taxation Act .....	\$ 2,300,000.00	\$ 2,250,000.00	\$ 50,000.00
Mining, Coal:			
Rentals, Fees, etc. ....	400,000.00	140,000.00	260,000.00
Royalties .....	330,000.00	260,000.00	70,000.00
Miscellaneous .....	2,500.00	2,500.00	
Mining, Miscellaneous .....	260,000.00	260,000.00	
Miscellaneous .....	70,000.00	70,000.00	
Oil Sands:			
Rentals, fees, etc. ....	950,000.00	900,000.00	50,000.00
Royalties .....	4,000,000.00	4,000,000.00	
Petroleum and Natural Gas:			
Rentals, fees, etc. ....	55,000,000.00	52,000,000.00	3,000,000.00
Royalties .....	120,000,000.00	108,000,000.00	12,000,000.00
Sale of Crown Reserve Leases and Reservations .....	75,000,000.00	105,000,000.00	30,000,000.00*
Pipe Line Fees .....	11,000.00	11,000.00	
<b>TOTAL: MINES AND MINERALS DEPARTMENT,     INCOME ACCOUNT .....</b>	<b>\$258,323,500.00</b>	<b>\$272,893,500.00</b>	<b>\$14,570,000.00*</b>
<b>MUNICIPAL AFFAIRS DEPARTMENT</b>			
Alberta Housing Act .....	\$ 728,941.00	\$ 400,000.00	\$ 328,941.00
Assessments .....	290,000.00	124,000.00	166,000.00
Government of Canada re:			
Emergency Measures Organization .....	244,300.00	290,350.00	46,050.00*
Hospital Insurance, Municipalities .....		11,800,000.00	11,800,000.00*
Interest on:			
Agricultural Advances .....	5,470.00	10,220.00	4,750.00*
Local Authorities Board:			
Debenture Application Fees .....	30,000.00	35,000.00	5,000.00*
General Tariff Fees .....	1,000.00	1,000.00	
Miscellaneous .....	3,200.00	1,500.00	1,700.00
Planning Act Subdivision Fees .....	11,000.00	15,500.00	4,500.00*
Public Utilities Board:			
Dairy Licenses .....		900.00	900.00*
Reimbursement of Milk Control Costs .....		40,000.00	40,000.00*
Tariff Fees .....	1,300.00	1,000.00	300.00
Reimbursement re Administration of:			
Improvement Districts .....	594,490.00	595,000.00	510.00*
Mobile Equipment Licensing Act .....	50,000.00	40,000.00	10,000.00
Special Areas .....	360,000.00	320,000.00	40,000.00
<b>TOTAL: MUNICIPAL AFFAIRS DEPARTMENT,     INCOME ACCOUNT .....</b>	<b>\$ 2,319,701.00</b>	<b>\$ 13,674,470.00</b>	<b>\$11,354,769.00*</b>
<b>PROVINCIAL SECRETARY'S     DEPARTMENT</b>			
Amusements Branch:			
Censorship Fees .....	\$ 36,000.00	\$ 36,000.00	
License Fees .....	22,000.00	22,000.00	
Pari-mutuel Tax .....	1,900,000.00	1,900,000.00	
Authentication of Documents .....	1,200.00	800.00	\$ 400.00
Change of Name fees .....	11,000.00	12,000.00	1,000.00*
Companies Branch:			
Alberta Companies .....	425,000.00	340,000.00	85,000.00
Extra Provincial Companies .....	78,000.00	58,000.00	20,000.00
Extracts, Searches, etc. ....	70,000.00	45,000.00	25,000.00
Miscellaneous Registrations .....	2,000.00	2,000.00	
Cultural Development Branch:			
Craft Equipment Payments .....	1,400.00	1,200.00	200.00
Registration fees .....	44,300.00	36,800.00	7,500.00







# INCOME ACCOUNT—Continued

DETAILS	Estimates for the Fiscal Year 1970-71	Estimates for the Fiscal Year 1969-70	Increase or Decrease*
<b>PROVINCIAL SECRETARY'S DEPARTMENT—Continued</b>			
<b>Fire Prevention Branch:</b>			
Fire Prevention Tax .....	\$ 75,000.00	\$ 65,000.00	\$ 10,000.00
Lightning Rod Licenses .....	250.00	250.00	
Miscellaneous .....		100.00	100.00*
<b>Fuel Oil Tax Branch:</b>			
Tax (less commissions) .....	79,000,000.00	75,500,000.00	3,500,000.00
<b>Insurance Branch:</b>			
Agents' License Fees .....	82,000.00	80,000.00	2,000.00
Companies License Fees .....	137,000.00	144,000.00	7,000.00*
Insurance Corporations Tax Act .....	4,500,000.00	4,300,000.00	200,000.00
Real Estate Agents' License Fees .....	20,000.00	12,500.00	7,500.00
Miscellaneous .....	3,600.00	1,600.00	2,000.00
Miscellaneous .....	1,000.00	1,000.00	
Museum .....	20,500.00	20,500.00	
Provincial Jubilee Auditoriums, rentals .....	386,000.00	320,000.00	66,000.00
Queen's Counsel Letters Patent .....		3,000.00	3,000.00*
Reimbursement of Salaries .....	20,000.00	10,000.00	10,000.00
<b>TOTAL: PROVINCIAL SECRETARY'S DEPARTMENT, INCOME ACCOUNT .....</b>	<b>\$ 86,836,250.00</b>	<b>\$ 82,911,750.00</b>	<b>\$ 3,924,500.00</b>
<b>HEALTH DEPARTMENT</b>			
<b>Alberta Health Plan, reimbursement of administrative costs .....</b>	<b>\$ 1,500,000.00</b>	<b>\$ 1,500,000.00</b>	<b>\$ 1,500,000.00*</b>
<b>Canada Assistance Plan .....</b>	<b>\$ 350,000.00</b>	<b>2,000,000.00</b>	<b>1,650,000.00*</b>
<b>Cemetery Licenses .....</b>	<b>800.00</b>	<b>800.00</b>	
<b>Government of Canada re:</b>			
Communicable Diseases .....	3,000.00	24,500.00	21,500.00*
Environmental Health Services .....	200,000.00	222,000.00	22,000.00*
Health Services Extension Program .....	1,045,000.00	1,300,000.00	255,000.00*
Health Units and Public Health Services....	207,000.00	516,600.00	309,600.00*
Insulin and other special drugs .....	2,000.00	10,000.00	8,000.00*
Laboratory and X-Ray School .....	30,000.00	30,000.00	
Medical Rehabilitation Services and Crippled Children .....	30,000.00	65,000.00	35,000.00*
Mental Health .....	120,000.00	140,000.00	20,000.00*
Nursing Aides' Recruitment .....	13,000.00	13,000.00	
Rehabilitation, Alcoholism .....	40,000.00		40,000.00
Rehabilitation, Mental Health .....	20,000.00		20,000.00
Social Hygiene .....	60,000.00	60,000.00	
<b>Hospitals:</b>			
<b>Alberta Hospital, Claresholm:</b>			
Patients' Maintenance Charges .....	197,000.00	160,000.00	37,000.00
Reimbursement of Salaries .....		7,200.00	7,200.00*
Services and Supplies to Staff .....	24,000.00	14,000.00	10,000.00
Miscellaneous .....	100.00	100.00	
<b>Alberta Hospital, Edmonton:</b>			
Patients' Maintenance Charges .....	650,000.00	600,000.00	50,000.00
Reimbursement of Salaries .....	45,000.00	70,000.00	25,000.00*
Sale of Supplies and Services .....	100,000.00		100,000.00
Services and Supplies to Staff .....	55,000.00	55,000.00	
Miscellaneous .....	500.00	500.00	
<b>Alberta Hospital, Ponoka:</b>			
Patients' Maintenance Charges .....	500,000.00	450,000.00	50,000.00
Reimbursement of Salaries .....	45,000.00	70,000.00	25,000.00*
Services and Supplies to Staff .....	84,000.00	60,000.00	24,000.00
Miscellaneous .....	3,000.00	4,000.00	1,000.00*
<b>Alberta Hospital, Raymond:</b>			
Patients' Maintenance Charges .....	40,000.00	35,000.00	5,000.00
Miscellaneous .....	300.00	500.00	200.00*
<b>Alberta School Hospital, Red Deer:</b>			
Patients' Maintenance Charges .....	300,000.00	210,000.00	90,000.00
Reimbursement of Salaries .....	45,000.00	70,000.00	25,000.00*
Services and Supplies to Staff .....	105,000.00	75,000.00	30,000.00
Miscellaneous .....	6,000.00	6,000.00	

# INCOME ACCOUNT—Continued

DETAILS	Estimates for the Fiscal Year 1970-71	Estimates for the Fiscal Year 1969-70	Increase or Decrease*
<b>HEALTH DEPARTMENT</b>			
<i>—Continued</i>			
<i>Hospitals—Continued</i>			
Deerhome, Red Deer:			
Patients' Maintenance Charges .....	\$ 280,000.00	\$ 230,000.00	\$ 50,000.00
Reimbursement of Salaries .....	45,000.00	70,000.00	25,000.00*
Sale of Supplies .....	9,000.00	9,000.00	.....
Services and Supplies to Staff .....	70,000.00	60,000.00	10,000.00
Miscellaneous .....	1,000.00	3,500.00	2,500.00*
Henwood, Edmonton:			
Patients Maintenance Charges .....	21,000.00	23,500.00	2,500.00*
Reimbursement of Salaries .....	.....	31,500.00	31,500.00*
Services and Supplies to Staff .....	8,500.00	4,500.00	4,000.00
Miscellaneous .....	500.00	500.00	.....
Rosehaven, Camrose:			
Patients' Maintenance Charges .....	400,000.00	387,600.00	12,400.00
Reimbursement of Salaries .....	45,000.00	30,000.00	15,000.00
Services and Supplies to Staff .....	9,600.00	9,000.00	600.00
Miscellaneous .....	300.00	300.00	.....
Sanatorium, Aberhart Memorial, Edmonton:			
Patients' Maintenance Charges .....	380,800.00	303,500.00	77,300.00
Reimbursement of Salaries .....	55,000.00	86,400.00	31,400.00*
Sale of Supplies .....	278,500.00	324,000.00	45,500.00*
Services and Supplies to Staff .....	39,700.00	35,500.00	4,200.00
Miscellaneous .....	200.00	700.00	500.00*
Sanatorium, Baker Memorial, Calgary:			
Patients' Maintenance Charges .....	722,200.00	472,200.00	250,000.00
Services and Supplies to Staff .....	65,000.00	40,000.00	25,000.00
Miscellaneous .....	2,000.00	3,000.00	1,000.00*
Maintenance Charges, Emotionally Disturbed Children .....	3,000.00	3,000.00	.....
Marriage Act .....	70,000.00	65,000.00	5,000.00
Miscellaneous .....	8,800.00	3,000.00	5,800.00
Municipal Nursing Services—fees and agreements .....	66,000.00	63,100.00	2,900.00
Nursing Aides Act .....	6,800.00	6,800.00	.....
Plumbing Permits .....	18,900.00	15,000.00	3,900.00
Pre-marital Blood Tests .....	32,000.00	15,000.00	17,000.00
Sale of Nursing Aides' Supplies .....	500.00	11,500.00	11,000.00*
Sharing of Medical Salaries .....	1,000,000.00	.....	1,000,000.00
Training of Nursing Aides:			
Department of Manpower .....	5,000.00	12,000.00	7,000.00*
Vital Statistics Act (less commissions) .....	200,000.00	175,000.00	25,000.00
<b>TOTAL: HEALTH SERVICES:</b> .....	<b>\$ 8,165,000.00</b>	<b>\$ 10,263,300.00</b>	<b>\$ 2,098,300.00*</b>
<b>HOSPITAL SERVICES</b>			
Government of Canada re:			
Hospital Construction Grants .....	.....	\$ 1,506,000.00	\$ 1,506,000.00*
Hospital Insurance .....	\$ 74,357,480.00	64,393,750.00	9,963,730.00
Hospitals Uncollectible Accounts .....	946,000.00	365,000.00	581,000.00
Miscellaneous .....	25,150.00	10,150.00	15,000.00
Third Party Liability .....	365,000.00	320,000.00	45,000.00
<b>TOTAL: HOSPITAL SERVICES</b> .....	<b>\$ 75,693,630.00</b>	<b>\$ 66,594,900.00</b>	<b>\$ 9,098,730.00</b>
<b>TOTAL: HEALTH DEPARTMENT, INCOME ACCOUNT</b> .....	<b>\$ 83,858,630.00</b>	<b>\$ 76,858,200.00</b>	<b>\$ 7,000,430.00</b>
<b>SOCIAL DEVELOPMENT DEPARTMENT</b>			
Blind Persons Allowances:			
Government of Canada .....	\$ 191,250.00	\$ 229,500.00	\$ 38,250.00*
Provinces .....	4,500.00	5,000.00	500.00*
Child Welfare Act reimbursements .....	670,000.00	410,000.00	260,000.00
Disabled Persons Allowances:			
Government of Canada re:			
Pensions .....	751,500.00	832,500.00	81,000.00*
Rehabilitation of Disabled Persons .....	.....	294,100.00	294,100.00*
Provinces .....	22,500.00	25,000.00	2,500.00*







# INCOME ACCOUNT—Continued

DETAILS	Estimates for the Fiscal Year 1970-71	Estimates for the Fiscal Year 1969-70	Increase or Decrease*
<b>SOCIAL DEVELOPMENT DEPARTMENT</b>			
<i>—Continued</i>			
Government of Canada:			
Canada Assistance Plan .....	\$ 32,912,500.00	\$ 29,512,470.00	\$ 3,400,030.00
Welfare Grants .....	4,000.00	5,000.00	1,000.00*
Homes and Hostels .....	143,655.00	33,300.00	110,355.00
Metis Rehabilitation:			
Miscellaneous .....	6,300.00	300.00	6,000.00
Miscellaneous .....	300.00	.....	300.00
Old Age Assistance:			
Government of Canada .....	.....	3,500.00	3,500.00*
Public Assistance, reimbursements .....	322,150.00	300,000.00	22,150.00
Supplementary Allowances:			
Reimbursements by Other Provinces:			
Disabled Persons Allowances .....	720.00	1,000.00	280.00*
<b>TOTAL: SOCIAL DEVELOPMENT DEPARTMENT,</b>			
<b>    INCOME ACCOUNT .....</b>	<b>\$ 35,029,375.00</b>	<b>\$ 31,651,670.00</b>	<b>\$ 3,377,705.00</b>
<b>PUBLIC WORKS DEPARTMENT</b>			
Agricultural and Vocational Colleges .....	\$ 4,395.00	\$ 1,210.00	\$ 3,185.00
Alberta Health Plan Office—			
Maintenance Expenditures .....	210,000.00	90,000.00	120,000.00
Civil Service Parking Fees .....	182,760.00	167,600.00	15,160.00
Garage revenue .....	60,000.00	60,000.00	.....
Government of Canada re:			
Alberta Emergency Measures Organization,			
maintenance .....	35,000.00	30,000.00	5,000.00
Unemployment Assistance Agreement .....	500,000.00	150,000.00	350,000.00
Institutions .....	50,585.00	38,715.00	11,870.00
Miscellaneous .....	6,520.00	6,550.00	30.00*
Power Plant:			
Edmonton South .....	1,080,000.00	980,000.00	100,000.00
Reimbursement of Salaries .....	84,000.00	36,000.00	48,000.00
Rents .....	755,000.00	670,000.00	85,000.00
Research Council of Alberta—Pilot Plant .....	.....	32,000.00	32,000.00*
Sale of Material .....	2,000.00	2,000.00	.....
Southern Alberta Institute of Technology:			
Sale of Steam and Power .....	55,000.00	.....	55,000.00
<b>TOTAL: PUBLIC WORKS DEPARTMENT,</b>			
<b>    INCOME ACCOUNT .....</b>	<b>\$ 3,025,260.00</b>	<b>\$ 2,264,075.00</b>	<b>\$ 761,185.00</b>
<b>TREASURY DEPARTMENT</b>			
Alberta Government Telephones Commission,			
earnings .....	\$ 1,000,000.00	\$ 1,000,000.00	.....
Alberta Government Telephones Commission,			
fees .....	20,000.00	20,000.00	.....
Alberta Income Tax Act .....	222,500,000.00	172,500,000.00	\$50,000,000.00
Alberta Municipal Financing Corporation, fees	20,000.00	20,000.00	.....
Government of Canada:			
Share of Income Tax, Public Utility			
Corporations .....	7,800,000.00	7,300,000.00	500,000.00
Federal-Provincial Fiscal Arrangements:			
Estate Tax share .....	8,000,000.00	7,000,000.00	1,000,000.00
Friendship Centre Agreements .....	30,000.00	30,000.00	.....
Rebate re Excise and Fuel Oil Tax Act....	10,000.00	10,000.00	.....
Subsidies:			
Amount payable pursuant to agreement			
for transfer of natural resources .....	1,125,000.00	1,125,000.00	.....
Debt Allowance .....	405,000.00	405,000.00	.....
Government and Legislation .....	240,000.00	240,000.00	.....
Population .....	1,238,000.00	1,203,000.00	35,000.00
Government Liquor Control Act of Alberta,			
profits .....	56,675,000.00	45,311,000.00	11,364,000.00

# INCOME ACCOUNT—Continued

DETAILS	Estimates for the Fiscal Year 1970-71	Estimates for the Fiscal Year 1969-70	Increase or Decrease*
<b>TREASURY DEPARTMENT—Continued</b>			
Interest on:			
Advances to Alberta Government			
Telephones Commission .....	\$ 1,262,400.00	\$ 1,363,600.00	\$ 101,200.00*
Advances to Cities .....	7,100.00	7,900.00	800.00*
Advances to School Books Branch advance	65,000.00	45,000.00	20,000.00
Advance to Students' Union Buildings .....	302,700.00	199,375.00	103,325.00
Advances to University of Alberta hospital	344,200.00	370,900.00	26,700.00*
Advances under Municipal Capital			
Expenditure Loans Act .....	1,700,000.00	1,871,700.00	171,700.00*
Advances under Municipal Land Loans Act	1,260,000.00	.....	1,260,000.00
Advances under New Towns Act .....	300,000.00	300,100.00	100.00*
Advances under Rural Electrification			
Revolving Fund Act .....	592,000.00	650,000.00	58,000.00*
Advances under Rural Telephones			
Revolving Fund Act .....	125,000.00	135,000.00	10,000.00*
Advances under Self-Liquidating Projects			
Act .....	47,800.00	70,840.00	23,040.00*
Bank Balances .....	2,500,000.00	750,000.00	1,750,000.00
General trust investments .....	920,000.00	750,000.00	170,000.00
Special Investment Fund investments			
(including profits) .....	7,620,000.00	7,400,000.00	220,000.00
Students' loans .....	65,000.00	65,000.00	.....
Various loans and advances .....	1,000.00	1,000.00	.....
Life Insurance Company of Alberta, dividend..	6,000.00	8,500.00	2,500.00*
Miscellaneous .....	2,500.00	2,500.00	.....
Outstanding Cheques .....	10,000.00	10,000.00	.....
Previous year's refunds .....	440,000.00	400,000.00	40,000.00
Profits on working funds .....	200,000.00	250,000.00	50,000.00*
Queen's Printer Office:			
Advertising in and sale of Gazette .....	60,000.00	30,000.00	30,000.00
Sale of reports .....	7,000.00	1,500.00	5,500.00
Tobacco Tax Act .....	11,000,000.00	6,000,000.00	5,000,000.00
Treasury Branches, earnings and profits .....	17,000,000.00	14,100,000.00	2,900,000.00
<b>TOTAL: TREASURY DEPARTMENT,</b>			
<b>    INCOME ACCOUNT .....</b>	<b>\$344,900,700.00</b>	<b>\$270,946,915.00</b>	<b>\$73,953,785.00</b>

## YOUTH DEPARTMENT

YOUTH DEPARTMENT				
Alberta School of Tourism .....	.....	\$	2,500.00	\$ 2,500.00*
Fees—various courses and clinics .....	27,430.00		51,740.00	24,310.00*
Government of Canada:				
4-H and Junior Forest Wardens branch....	20,000.00		15,000.00	5,000.00
Physical fitness and amateur sport				
program .....	67,680.00		77,680.00	10,000.00*
Recreation Secretariat .....	.....		7,250.00	7,250.00*
Sponsor Contribution to 4H program .....	10,000.00		5,000.00	5,000.00
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TOTAL: YOUTH DEPARTMENT,				
INCOME ACCOUNT .....	125,110.00	\$	159,170.00	\$ 34,060.00*







**DETAILED ESTIMATES OF RECEIPTS  
OF THE  
PROVINCE OF ALBERTA  
FOR THE FISCAL YEAR 1970-71**

**CAPITAL ACCOUNT**

DETAILS	Estimates for the Fiscal Year 1970-71	Estimates for the Fiscal Year 1969-70	Increase or Decrease*
<b>AGRICULTURE DEPARTMENT</b>			
Agricultural Rehabilitation and Development....\$	560,000.00	\$ 2,294,635.00	\$ 1,734,635.00*
Canada: Saskatchewan—Nelson Rivers Basin Study .....		185,000.00	185,000.00*
Control of Agricultural Pests .....	12,000.00	15,000.00	3,000.00*
Land Utilization .....		1,000.00	1,000.00*
Sales of Seed Grain .....	12,000.00	10,000.00	2,000.00
Water Resources:			
Repayment of Advances:			
Bow River Development .....	30,000.00	50,000.00	20,000.00*
Ross Creek .....	1,250.00	1,250.00	
Saskatchewan—Nelson Rivers Basin Study .....	100,000.00	200,000.00	100,000.00*
St. Mary and Milk Rivers Development ..	125,000.00	125,000.00	
<b>TOTAL: AGRICULTURE DEPARTMENT, CAPITAL ACCOUNT .....</b>	<b>\$ 840,250.00</b>	<b>\$ 2,881,885.00</b>	<b>\$ 2,041,635.00*</b>
<b>HIGHWAYS AND TRANSPORT DEPARTMENT</b>			
Board of Transport Commissioners for Canada re:			
Grade crossings .....	\$ 500,000.00	\$ 500,000.00	
Government of Canada re:			
Trans-Canada Highway .....	750,000.00	350,000.00	\$ 400,000.00
Sale of Materials, etc.			
Bridges .....	5,000.00	5,000.00	
Ferries .....	500.00	500.00	
Highways .....	10,000.00	10,000.00	
Surveys and Compensation for Lands .....	7,500.00	32,500.00	25,000.00*
<b>TOTAL: HIGHWAYS AND TRANSPORT DEPARTMENT, CAPITAL ACCOUNT .....</b>	<b>\$ 1,273,000.00</b>	<b>\$ 898,000.00</b>	<b>\$ 375,000.00</b>
<b>LANDS AND FORESTS DEPARTMENT</b>			
Government of Canada:			
Agricultural Rehabilitation and Development .....	\$ 511,510.00		\$ 511,510.00
Homestead Sales Principal .....	650,000.00	\$ 650,000.00	
Land Sales Principal .....	1,200,000.00	1,000,000.00	200,000.00
Land Utilization advances .....	5,000.00	5,000.00	
Repayment of advance, Wanham Land Project: Advances for clearing and breaking land...	10,000.00	20,000.00	10,000.00*
<b>TOTAL: LANDS AND FORESTS DEPARTMENT, CAPITAL ACCOUNT .....</b>	<b>\$ 2,376,510.00</b>	<b>\$ 1,675,000.00</b>	<b>\$ 701,510.00</b>
<b>MUNICIPAL AFFAIRS DEPARTMENT</b>			
Agricultural Relief: Guaranteed Advances .....	\$ 25,900.00	\$ 73,100.00	\$ 47,200.00*
Alberta Housing Act .....	26,303,325.00	682,000.00	25,621,325.00
<b>TOTAL: MUNICIPAL AFFAIRS DEPARTMENT, CAPITAL ACCOUNT .....</b>	<b>\$ 26,329,225.00</b>	<b>\$ 755,100.00</b>	<b>\$25,574,125.00</b>



# CAPITAL ACCOUNT—Continued

DETAILS	Estimates for the Fiscal Year 1970-71	Estimates for the Fiscal Year 1969-70	Increase or Decrease*
<b>PUBLIC WORKS DEPARTMENT</b>			
Central Mortgage and Housing—residences and homes .....	\$ 1,170,000.00	\$ 1,215,000.00	\$ 45,000.00*
Federal Sales Tax Refunds .....	2,000,000.00	1,250,000.00	750,000.00
Sale of Land .....	3,000.00	3,000.00	.....
Reimbursement—Government of Canada .....	.....	30,000.00	30,000.00*
—Edmonton—Regional Pipe Line .....	1,200,000.00	1,600,000.00	400,000.00*
<b>TOTAL: PUBLIC WORKS DEPARTMENT, CAPITAL ACCOUNT .....</b>	<b>\$ 4,373,000.00</b>	<b>\$ 4,098,000.00</b>	<b>\$ 275,000.00</b>
<b>TREASURY DEPARTMENT</b>			
Queen's Printer Office:			
Sale of Books .....	\$ 12,000.00	\$ 15,000.00	\$ 3,000.00*
Repayment of Advances:			
Alberta Government Telephones			
Commission .....	3,040,500.00	2,939,300.00	101,200.00
Alberta Resources Railway Corporation....	20,000,000.00	20,000,000.00	.....
Municipal Land Loans Act .....	350,000.00	.....	350,000.00
Municipal Loans Revolving Fund .....	5,970,000.00	5,936,000.00	34,000.00
New Towns Act .....	128,000.00	20,000.00	108,000.00
Rural Electrification Revolving Fund .....	750,000.00	750,000.00	.....
Rural Telephones Revolving Fund .....	.....	1,000,000.00	1,000,000.00*
Self Liquidating Projects Act .....	1,063,000.00	1,143,400.00	80,400.00*
University of Alberta Hospital .....	775,500.00	748,700.00	26,800.00
University of Alberta students' union buildings .....	73,600.00	46,800.00	26,800.00
Miscellaneous .....	10,000.00	10,000.00	.....
Treasury Bills—cities .....	57,800.00	57,000.00	800.00
Redemption of Maturing Securities .....	11,331,000.00	7,100,000.00	4,231,000.00
Universities Commission, sale of debentures ....	.....	25,000,000.00	25,000,000.00*
<b>TOTAL: TREASURY DEPARTMENT, CAPITAL ACCOUNT .....</b>	<b>\$ 43,561,400.00</b>	<b>\$ 64,766,200.00</b>	<b>\$ 21,204,800.00*</b>







# XI.—AGRICULTURE DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1970-71	Estimates for the Fiscal Year 1969-70	Increase or Decrease*
ADMINISTRATION:				
<b>1101. MINISTER'S OFFICE:</b>				
	Salaries .....	\$ 23,510.00	\$ 14,040.00	\$ 9,470.00
	Other Expenses .....	5,890.00	8,160.00	2,270.00*
		\$ 29,400.00	\$ 22,200.00	\$ 7,200.00
<b>1102. GENERAL ADMINISTRATION:</b>				
	Materials and Supplies .....	\$ 6,000.00	\$ 6,000.00	.....
	Salaries .....	189,380.00	129,050.00	\$ 60,330.00
	Travelling Expenses .....	5,100.00	5,100.00	.....
	Other Expenses .....	9,000.00	9,850.00	850.00*
		\$ 209,480.00	\$ 150,000.00	\$ 59,480.00
<b>1103. AGRICULTURAL RESEARCH:</b>				
		\$ 200,000.00	\$ 200,000.00	.....
<b>1104. AGRICULTURE PROMOTION:</b>				
		\$ 533,550.00	\$ 483,550.00	\$ 50,000.00
<b>1105. MILK CONTROL ACT:</b>				
	Salaries .....	\$ 67,880.00	\$ 67,880.00	.....
	Travelling Expenses .....	11,000.00	.....	11,000.00
	Other Expenses .....	8,200.00	.....	8,200.00
		\$ 87,080.00	\$ 87,080.00	.....
EXTENSION AND COLLEGES DIVISION:				
<b>1110. EXTENSION AND COLLEGES ADMINISTRATION:</b>				
		\$ 180,060.00	\$ 281,160.00	\$ 101,100.00*
<b>1111. AGRICULTURAL ENGINEERS:</b>				
		\$ 150,560.00	\$ 132,755.00	\$ 17,805.00
<b>1112. RADIO AND INFORMATION:</b>				
		\$ 294,320.00	\$ 184,530.00	\$ 109,790.00
<b>1113. DISTRICT AGRICULTURISTS:</b>				
	Materials and Supplies .....	\$ 17,860.00	\$ 20,290.00	\$ 2,430.00*
	Postage .....	10,000.00	9,800.00	200.00
	Salaries .....	1,073,585.00	953,750.00	119,835.00
	Telephone and Telegraph .....	17,000.00	16,000.00	1,000.00
	Travelling Expenses .....	116,350.00	111,900.00	4,450.00
	Wages .....	16,000.00	16,000.00	.....
	Other Expenses .....	21,305.00	14,962.00	6,343.00
		\$ 1,272,100.00	\$ 1,142,702.00	\$ 129,398.00
<b>1114. WOMEN'S EXTENSION:</b>				
	Salaries .....	\$ 371,830.00	\$ 296,525.00	\$ 75,305.00
	Travelling Expenses .....	57,210.00	52,300.00	4,910.00
	Other Expenses .....	24,610.00	23,820.00	790.00
		\$ 453,650.00	\$ 372,645.00	\$ 81,005.00

# XI.—AGRICULTURE DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1970-71	Estimates for the Fiscal Year 1969-70	Increase or Decrease*
<b>1115.</b>	<b>AGRICULTURAL AND VOCATIONAL COLLEGE, OLDS:</b>			
	Fees and Commissions .....	\$ 200,000.00	\$ 124,000.00	\$ 76,000.00
	Materials and Supplies .....	83,220.00	59,000.00	24,220.00
	Salaries .....	595,460.00	489,185.00	106,275.00
	Wages .....	56,740.00	42,000.00	14,740.00
	Other Expenses .....	61,640.00	34,200.00	27,440.00
		<u>\$ 997,060.00</u>	<u>\$ 748,385.00</u>	<u>\$ 248,675.00</u>
<b>1116.</b>	<b>AGRICULTURAL AND VOCATIONAL COLLEGE, VERMILION:</b>			
	Materials and Supplies .....	\$ 112,890.00	\$ 104,995.00	\$ 7,895.00
	Salaries .....	471,100.00	426,560.00	44,540.00
	Wages .....	70,000.00	45,000.00	25,000.00
	Other Expenses .....	61,530.00	49,225.00	12,305.00
		<u>\$ 715,520.00</u>	<u>\$ 625,780.00</u>	<u>\$ 89,740.00</u>
<b>1117.</b>	<b>AGRICULTURAL AND VOCATIONAL COLLEGE, FAIRVIEW:</b>			
	Materials and Supplies .....	\$ 84,890.00	\$ 85,490.00	\$ 600.00*
	Salaries .....	330,200.00	318,895.00	11,305.00
	Wages .....	20,000.00	27,000.00	7,000.00*
	Other Expenses .....	38,440.00	37,500.00	940.00
		<u>\$ 473,530.00</u>	<u>468,885.00</u>	<u>4,645.00</u>
	PLANT INDUSTRY DIVISION:			
<b>1120.</b>	<b>PLANT INDUSTRY—ADMINISTRATION:</b>			
	Salaries .....	\$ 43,790.00	\$ 32,535.00	\$ 11,255.00
	Other Expenses .....	4,250.00	4,625.00	375.00*
		<u>\$ 48,040.00</u>	<u>\$ 37,160.00</u>	<u>\$ 10,880.00</u>
<b>1121.</b>	<b>CROP INSURANCE:</b>	<u>\$ 1,500,000.00</u>	<u>\$ 1,431,500.00</u>	<u>\$ 68,500.00</u>
<b>1122.</b>	<b>FIELD CROPS:</b>			
	Grants .....	\$ 92,500.00	\$ 70,000.00	\$ 22,500.00
	Salaries .....	135,960.00	112,425.00	23,535.00
	Travelling Expenses .....	33,820.00	31,875.00	1,945.00
	Other Expenses .....	10,770.00	17,305.00	6,535.00*
		<u>\$ 273,050.00</u>	<u>\$ 231,605.00</u>	<u>\$ 41,445.00</u>
<b>1123.</b>	<b>WEEDS AND MUNICIPAL PROGRAMS:</b>			
	Grants .....	\$ 520,050.00	\$ 226,050.00	\$ 294,000.00
	Materials and Supplies .....	73,290.00	97,650.00	24,360.00*
	Salaries .....	46,540.00	44,080.00	2,460.00
	Travelling Expenses .....	11,700.00	13,425.00	1,725.00*
	Other Expenses .....	13,420.00	13,200.00	220.00
		<u>\$ 665,000.00</u>	<u>\$ 394,405.00</u>	<u>\$ 270,595.00</u>
<b>1124.</b>	<b>PEST CONTROL:</b>			
	Grants .....	\$ 23,000.00	\$ 21,500.00	\$ 1,500.00
	Materials and Supplies .....	9,200.00	10,500.00	1,300.00*
	Salaries .....	134,310.00	106,725.00	27,585.00
	Travelling Expenses .....	21,100.00	23,150.00	2,050.00*
	Wages .....	13,000.00	13,000.00	
	Other Expenses .....	3,750.00	4,300.00	550.00*
		<u>\$ 204,360.00</u>	<u>\$ 179,175.00</u>	<u>\$ 25,185.00</u>







# XI.—AGRICULTURE DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1970-71	Estimates for the Fiscal Year 1969-70	Increase or Decrease*
<b>1125. HORTICULTURAL STATION—BROOKS:</b>				
	Equipment .....	\$ 12,500.00	\$ 13,575.00	\$ 1,075.00*
	Materials and Supplies .....	25,270.00	23,725.00	1,545.00
	Salaries .....	145,130.00	132,000.00	13,130.00
	Wages .....	75,000.00	72,500.00	2,500.00
	Other Expenses .....	32,100.00	25,210.00	6,890.00
		<u>\$ 290,000.00</u>	<u>\$ 267,010.00</u>	<u>\$ 22,990.00</u>
<b>1126. HORTICULTURE AND TREE NURSERY, OLIVER:</b>				
	Equipment .....	\$ 16,280.00	\$ 11,300.00	\$ 4,980.00
	Materials and Supplies .....	21,690.00	20,105.00	1,585.00
	Salaries .....	84,170.00	76,515.00	7,655.00
	Wages .....	90,000.00	70,000.00	20,000.00
	Other Expenses .....	30,230.00	24,080.00	6,150.00
		<u>\$ 242,370.00</u>	<u>\$ 202,000.00</u>	<u>\$ 40,370.00</u>
<b>1127. SOILS:</b>				
	Materials and Supplies .....	\$ 26,500.00	\$ 23,250.00	\$ 3,250.00
	Salaries .....	155,950.00	134,380.00	21,570.00
	Other Expenses .....	27,350.00	32,035.00	4,685.00*
		<u>\$ 209,800.00</u>	<u>\$ 189,665.00</u>	<u>\$ 20,135.00</u>
ANIMAL INDUSTRY DIVISION:				
<b>1130. ANIMAL INDUSTRY—LIVESTOCK:</b>				
	Fees and Commissions .....	\$ 70,040.00	\$ 68,000.00	\$ 2,040.00
	Grants .....		15,750.00	15,750.00*
	Materials and Supplies .....	24,310.00	17,775.00	6,535.00
	Salaries .....	459,120.00	417,800.00	41,320.00
	Travelling Expenses .....	75,090.00	70,450.00	4,640.00
	Other Expenses .....	29,810.00	31,100.00	1,290.00*
		<u>\$ 658,370.00</u>	<u>\$ 620,875.00</u>	<u>\$ 37,495.00</u>
<b>1131. LIVESTOCK—HORNED CATTLE TRUST, SALARIES:</b>				
		<u>\$ 47,030.00</u>	<u>\$ 44,830.00</u>	<u>\$ 2,200.00</u>
<b>1132. DAIRY:</b>				
	Materials and Supplies .....	\$ 21,760.00	\$ 21,085.00	\$ 675.00
	Salaries .....	428,560.00	365,215.00	63,345.00
	Travelling Expenses .....	45,850.00	39,570.00	6,280.00
	Other Expenses .....	19,170.00	19,530.00	360.00*
		<u>\$ 515,340.00</u>	<u>\$ 445,400.00</u>	<u>\$ 69,940.00</u>
<b>1133. POULTRY:</b>				
	Materials and Supplies .....	\$ 27,990.00	\$ 28,305.00	\$ 315.00*
	Salaries .....	149,100.00	128,450.00	20,650.00
	Travelling Expenses .....	35,150.00	36,080.00	930.00*
	Other Expenses .....	15,570.00	14,215.00	1,355.00
		<u>\$ 227,810.00</u>	<u>\$ 207,050.00</u>	<u>\$ 20,760.00</u>

# XI.—AGRICULTURE DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1970-71	Estimates for the Fiscal Year 1969-70	Increase or Decrease*
<b>1134. EXHIBITS:</b>				
	Freight, Express and Cartage .....	\$ 20,600.00	\$ 20,000.00	\$ 600.00
	Travelling Expenses .....	8,240.00	8,000.00	240.00
	Other Expenses .....	8,420.00	8,200.00	220.00
		37,260.00	36,200.00	1,060.00
	Less: Government of Canada refund ....	10,300.00	10,000.00	300.00
		\$ 26,960.00	\$ 26,200.00	\$ 760.00
VETERINARY SERVICES DIVISION:				
<b>1140. VETERINARY SERVICES—GENERAL:</b>				
	Materials and Supplies .....	\$ 27,030.00	\$ 27,330.00	\$ 300.00*
	Salaries .....	355,020.00	302,265.00	52,755.00
	Travelling Expenses .....	14,320.00	16,050.00	1,730.00*
	Other Expenses .....	12,580.00	18,450.00	5,870.00*
		\$ 408,950.00	\$ 364,095.00	\$ 44,855.00
<b>1141. VETERINARY FIELD SERVICES:</b>				
	Fees and Commissions .....	\$ 277,800.00	\$ 233,600.00	\$ 44,200.00
	Grants .....	120,500.00	190,000.00	69,500.00*
	Salaries .....	74,520.00	50,555.00	23,965.00
	Travelling Expenses .....	30,400.00	17,770.00	12,630.00
	Other Expenses .....	13,000.00	8,610.00	4,390.00
		\$ 516,220.00	\$ 500,535.00	\$ 15,685.00
<b>1142. FUR FARM SERVICES:</b>				
	Salaries .....	\$ 15,200.00	\$ 13,110.00	\$ 2,090.00
	Other Expenses .....	2,700.00	3,105.00	405.00*
		\$ 17,900.00	\$ 16,215.00	\$ 1,685.00
<b>1143. ANALYTICAL SERVICES:</b>				
	Materials and Supplies .....	\$ 12,600.00	\$ 12,925.00	\$ 325.00*
	Salaries .....	74,400.00	62,960.00	11,440.00
	Other Expenses .....	4,600.00	11,000.00	6,400.00*
		\$ 91,600.00	\$ 86,885.00	\$ 4,715.00
AGRICULTURAL ECONOMICS DIVISION:				
<b>1150. AGRICULTURAL ECONOMICS:</b>				
	Fees and Commissions .....	\$ 75,000.00	\$ 75,000.00	.....
	Materials .....	16,320.00	8,450.00	7,870.00
	Salaries .....	402,300.00	338,930.00	63,370.00
	Travelling Expenses .....	33,200.00	19,925.00	13,275.00
	Wages .....	8,500.00	9,040.00	540.00*
	Other Expenses .....	11,350.00	8,580.00	2,770.00
		\$ 546,670.00	\$ 459,925.00	\$ 86,745.00
<b>1151. FARM PURCHASE CREDIT:</b>				
	Fees and Commissions .....	\$ 5,000.00	\$ 6,000.00	\$ 1,000.00*
	Grants .....	4,000.00	4,000.00	.....
	Insurance .....	150,000.00	150,000.00	.....
	Salaries .....	66,770.00	65,740.00	1,030.00
	Other Expenses .....	9,710.00	9,715.00	5.00*
		\$ 235,480.00	\$ 235,455.00	\$ 25.00







# XI.—AGRICULTURE DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1970-71	Estimates for the Fiscal Year 1969-70	Increase or Decrease*
PROGRAM DEVELOPMENT DIVISION:				
<b>1160.</b>	PROGRAM DEVELOPMENT— ADMINISTRATION:			
	Salaries .....	\$ 41,050.00	\$ 31,745.00	\$ 9,305.00
	Wages .....	7,000.00	9,500.00	2,500.00*
	Other Expenses .....	12,220.00	13,975.00	1,755.00*
		\$ 60,270.00	\$ 55,220.00	\$ 5,050.00
<b>1161.</b>	AGRICULTURAL MARKETING COUNCIL:			
	Salaries .....	\$ 36,680.00	\$ 26,700.00	\$ 9,980.00
	Other Expenses .....	17,120.00	21,410.00	4,290.00*
		\$ 53,800.00	\$ 48,110.00	\$ 5,690.00
<b>1162.</b>	RESOURCE CONSERVATION AND UTILIZATION:			
	Contracts .....	\$ 300.00	\$ 110,150.00	\$ 109,850.00*
	Fees and Commissions .....	30,000.00	30,000.00	
	Grants .....	430,700.00	266,990.00	163,710.00
	Salaries .....	73,740.00	71,060.00	2,680.00
	Travelling Expenses .....	45,000.00	46,700.00	1,700.00*
	Wages .....	12,000.00	18,670.00	6,670.00*
	Other Expenses .....	6,950.00	6,430.00	520.00
		\$ 598,690.00	\$ 550,000.00	\$ 48,690.00
<b>1163.</b>	IRRIGATION SECRETARIAT AND AGREEMENTS:			
	Grants .....	\$ 965,630.00	\$ 583,630.00	\$ 382,000.00
	Salaries .....	19,420.00	14,220.00	5,200.00
	Other Expenses .....	14,950.00	14,904.00	46.00
		\$ 1,000,000.00	\$ 612,754.00	\$ 387,246.00
<b>1164.</b>	MUNICIPAL AGRICULTURAL AGREEMENTS:			
	Advertising .....	\$	10,000.00	10,000.00*
	Grants .....	\$ 217,700.00	61,700.00	156,000.00
	Salaries .....	15,870.00	13,430.00	2,440.00
	Travelling Expenses .....	7,000.00	14,100.00	7,100.00*
	Other Expenses .....	3,650.00	840.00	2,810.00
		\$ 244,220.00	\$ 100,070.00	\$ 144,150.00
<b>1165.</b>	AGRICULTURAL SOCIETIES:			
	Grants .....	\$ 60,000.00	\$ 58,000.00	\$ 2,000.00
	Other Expenses .....	5,000.00	5,000.00	
		\$ 65,000.00	\$ 63,000.00	\$ 2,000.00
<b>1166.</b>	AGRICULTURAL MANPOWER:			
	Grants .....	\$ 29,920.00	\$ 72,000.00	\$ 42,080.00*
	Salaries .....	26,440.00	28,020.00	1,580.00*
	Transportation .....	24,000.00	24,000.00	
	Travelling Expenses .....	23,200.00	22,150.00	1,050.00
	Wages .....	14,060.00	10,000.00	4,060.00
	Other Expenses .....	12,380.00	8,830.00	3,550.00
		\$ 130,000.00	\$ 165,000.00	\$ 35,000.00*



# XI.—AGRICULTURE DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1970-71	Estimates for the Fiscal Year 1969-70	Increase or Decrease*
<b>1167.</b>	<b>AGRICULTURAL REHABILITATION AND DEVELOPMENT:</b>	\$ 1,260,000.00	\$ 2,811,000.00	\$ 1,551,000.00*
	WATER RESOURCES DIVISION:			
<b>1170.</b>	<b>WATER RESOURCES:</b>			
	Fees and Commissions .....	\$ 14,000.00	\$ 14,000.00	.....
	Furnishings and Equipment .....	17,000.00	15,800.00	\$ 1,200.00
	Grants .....	34,800.00	.....	34,800.00
	Materials and Supplies .....	44,710.00	45,330.00	620.00*
	Rentals .....	23,500.00	21,000.00	2,500.00
	Salaries .....	662,130.00	605,742.00	56,388.00
	Telegrams and Telephones .....	30,900.00	25,900.00	5,000.00
	Travelling Expenses .....	45,200.00	55,565.00	10,365.00*
	Other Expenses .....	20,110.00	21,245.00	1,135.00*
		\$ 892,350.00	\$ 804,582.00	\$ 87,768.00
	<b>TOTAL: AGRICULTURE DEPARTMENT, INCOME ACCOUNT .....</b>	<b>\$ 16,625,590.00</b>	<b>\$ 15,962,313.00</b>	<b>\$ 663,277.00</b>
<b>CAPITAL ACCOUNT</b>				
	PLANT INDUSTRY DIVISION:			
<b>1181.</b>	<b>EMERGENCY CAPITAL ACCOUNT:</b>	\$ 30,000.00	\$ 55,850.00	\$ 25,850.00*
	PROGRAM DEVELOPMENT DIVISION:			
<b>1185.</b>	<b>AGRICULTURAL REHABILITATION AND DEVELOPMENT:</b>	\$ 500,000.00	\$ 5,300,000.00	\$ 4,800,000.00*
<b>1186.</b>	<b>RESOURCE CONSERVATION AND UTILIZATION:</b>	\$ 620,000.00	\$ 5.00	\$ 619,995.00
	WATER RESOURCES DIVISION:			
<b>1187.</b>	<b>WATER RESOURCES DEVELOPMENT:</b>	\$ 3,000,000.00	\$ 2,500,000.00	\$ 500,000.00
<b>1192.</b>	<b>IRRIGATION TECHNICAL SERVICES AND CONSTRUCTION:</b>	\$ 816,640.00	\$ 387,246.00	\$ 429,394.00
<b>1193.</b>	<b>LAND MANAGER:</b>			
	Contracts and Agreements .....	\$ 18,119.00	\$ 11,000.00	\$ 7,119.00
	Furnishings and Equipment .....	20,000.00	18,000.00	2,000.00
	Purchase of Land .....	50,000.00	57,500.00	7,500.00*
	Salaries .....	43,811.00	45,707.00	1,896.00*
	Travelling Expenses .....	10,000.00	10,000.00	.....
	Other Expenses .....	17,070.00	26,320.00	9,250.00*
		\$ 159,000.00	\$ 168,527.00	\$ 9,527.00*
<b>1199.</b>	<b>WATER RESOURCES—SALARY POOL:</b>	\$ 1,439,960.00	1,185,790.00	\$ 254,170.00
	Less: Chargeable to other Appropriations .....	1,439,960.00	1,185,790.00	254,170.00
	<b>TOTAL: AGRICULTURE DEPARTMENT, CAPITAL ACCOUNT .....</b>	<b>\$ 5,125,640.00</b>	<b>\$ 8,411,628.00</b>	<b>\$ 3,285,988.00*</b>







## XII.—ATTORNEY GENERAL'S DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1970-71	Estimates for the Fiscal Year 1969-70	Increase or Decrease*
<b>1201. MINISTER'S OFFICE:</b>				
	Salaries .....	\$ 23,510.00	\$ 14,040.00	\$ 9,470.00
	Other Expenses .....	1,060.00	5,960.00	4,900.00*
		\$ 24,570.00	\$ 20,000.00	\$ 4,570.00
<b>1202. GENERAL ADMINISTRATION:</b>				
	Furnishings and Equipment .....	\$ 26,360.00	\$ 8,550.00	\$ 17,810.00
	Grants .....	20,000.00	20,000.00	.....
	Materials and Supplies .....	99,420.00	63,550.00	35,870.00
	Rentals .....	26,150.00	36,480.00	10,330.00*
	Salaries .....	1,013,690.00	848,870.00	164,820.00
	Travelling Expenses .....	29,170.00	30,000.00	830.00*
	Other Expenses .....	37,690.00	45,780.00	8,090.00*
		\$ 1,252,480.00	\$ 1,053,230.00	\$ 199,250.00
<b>1203. OFFICE OF THE PUBLIC TRUSTEE:</b>				
	Equipment .....	\$ 16,010.00	\$ 13,420.00	\$ 2,590.00
	Materials and Supplies .....	22,920.00	22,810.00	110.00
	Salaries .....	817,340.00	693,930.00	123,410.00
	Other Expenses .....	25,750.00	24,580.00	1,170.00
		\$ 882,020.00	\$ 754,740.00	\$ 127,280.00
<b>1204. ALBERTA SECURITIES COMMISSION:</b>				
	Fees and Commissions .....	\$ 11,000.00	\$ 11,500.00	\$ 500.00*
	Salaries .....	244,970.00	198,450.00	46,520.00
	Travelling Expenses .....	10,500.00	8,500.00	2,000.00
	Other Expenses .....	15,240.00	14,840.00	400.00
		\$ 281,710.00	\$ 233,290.00	\$ 48,420.00
<b>1205. DEBTORS' ASSISTANCE BOARD:</b>				
	Salaries .....	\$ 103,230.00	\$ 87,150.00	\$ 16,080.00
	Other Expenses .....	20,220.00	16,720.00	3,500.00
		\$ 123,450.00	\$ 103,870.00	\$ 19,580.00
<b>1206. LAW LIBRARIES .....</b>				
		\$ 36,360.00	\$ 27,860.00	\$ 8,500.00
<b>1207. INCIDENTAL JUSTICE:</b>				
	Compensation .....	\$ 102,100.00	\$ 75,000.00	\$ 27,100.00
	Fees and Commissions .....	75,000.00	75,000.00	.....
	Grants .....	282,000.00	90,000.00	192,000.00
	Travelling Expenses .....	9,600.00	9,600.00	.....
	Other Expenses .....	4,430.00	1,810.00	2,620.00
		\$ 473,130.00	\$ 251,410.00	\$ 221,720.00
<b>1208. CONTINGENCIES .....</b>				
		\$ 59,280.00	\$ 36,850.00	\$ 22,430.00
<b>1209. STAFF TRAINING:</b>				
		\$ .....	\$ 9,000.00	\$ 9,000.00*
<b>1211. CORONERS' INQUESTS AND INVESTIGATIONS:</b>				
	Fees and Commissions .....	\$ 187,000.00	\$ 110,000.00	\$ 77,000.00
	Travelling Expenses .....	15,000.00	18,000.00	3,000.00*
	Other Expenses .....	17,450.00	13,950.00	3,500.00
		\$ 219,450.00	\$ 141,950.00	\$ 77,500.00

## XII.—ATTORNEY GENERAL'S DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1970-71	Estimates for the Fiscal Year 1969-70	Increase or Decrease*
<b>1215. MASTERS IN CHAMBERS:</b>				
	Salaries .....	\$ 56,930.00	\$ 47,650.00	9,280.00
	Other Expenses .....	1,290.00	2,700.00	1,410.00*
		\$ 58,220.00	\$ 50,350.00	7,870.00
<b>1216. SUPREME AND DISTRICT COURTS AND SHERIFF'S OFFICES:</b>				
	Furnishings and Equipment .....	\$ 10,160.00	\$ 24,880.00	14,720.00*
	Materials and Supplies .....	59,610.00	55,580.00	4,030.00
	Postage .....	25,000.00	23,500.00	1,500.00
	Rentals .....	30,100.00	22,100.00	8,000.00
	Salaries .....	1,203,660.00	1,050,110.00	153,550.00
	Telegrams and Telephones .....	22,000.00	20,000.00	2,000.00
	Other Expenses .....	27,510.00	15,310.00	12,200.00
		\$ 1,378,040.00	\$ 1,211,480.00	166,560.00
<b>1218. OFFICIAL COURT REPORTERS:</b>				
	Fees and Commissions .....	\$ 70,000.00	\$ 60,000.00	10,000.00
	Furnishings and Equipment .....	17,420.00	21,720.00	4,300.00*
	Salaries .....	593,410.00	497,820.00	95,590.00
	Travelling Expenses .....	15,600.00	10,500.00	5,100.00
	Other Expenses .....	38,510.00	36,750.00	1,760.00
		\$ 734,940.00	\$ 626,790.00	108,150.00
<b>1219. JUDGES OF THE DISTRICT COURT:</b>				
	Fees and Commissions .....	\$ 53,000.00	\$ 35,000.00	18,000.00
	Other Expenses .....	14,530.00	12,380.00	2,150.00
		\$ 67,530.00	\$ 47,380.00	20,150.00
<b>1220. MAGISTRATES:</b>				
	Fees and Commissions .....	\$ 171,000.00	\$ 110,000.00	61,000.00
	Furnishings and Equipment .....	22,480.00	30,720.00	8,240.00*
	Materials and Supplies .....	25,820.00	22,800.00	3,020.00
	Salaries .....	1,223,690.00	968,690.00	255,000.00
	Travelling Expenses .....	78,300.00	69,200.00	9,100.00
	Other Expenses .....	49,500.00	26,000.00	23,500.00
		\$ 1,570,790.00	\$ 1,227,410.00	343,380.00
<b>1225. AGENTS OF THE ATTORNEY GENERAL:</b>				
	Fees and Commissions .....	\$ 150,000.00	\$ 130,000.00	20,000.00
	Salaries .....	289,670.00	207,850.00	81,820.00
	Travelling Expenses .....	11,850.00	11,400.00	450.00
	Other Expenses .....	9,450.00	7,570.00	1,880.00
		\$ 460,970.00	\$ 356,820.00	104,150.00
<b>1226. PUBLIC DEFENCE:</b>				
	Fees and Commissions .....	\$ 600,000.00	\$ 215,000.00	385,000.00
	Other Expenses .....	7,700.00	7,020.00	680.00
		\$ 607,700.00	\$ 222,020.00	385,680.00
<b>1227. WITNESSES, JURORS AND INTERPRETERS:</b>				
		\$ 195,700.00	\$ 145,660.00	50,040.00







## XII.—ATTORNEY GENERAL'S DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1970-71	Estimates for the Fiscal Year 1969-70	Increase or Decrease*
<b>1232. LAND TITLES OFFICE, CALGARY:</b>				
	Materials and Supplies .....	\$ 32,550.00	\$ 26,960.00	\$ 5,590.00
	Postage .....	11,000.00	11,000.00	.....
	Rentals .....	17,000.00	4,300.00	12,700.00
	Salaries .....	599,590.00	516,960.00	82,630.00
	Other Expenses .....	10,100.00	6,220.00	3,880.00
		<u>\$ 670,240.00</u>	<u>\$ 565,440.00</u>	<u>\$ 104,800.00</u>
<b>1233. LAND TITLES OFFICE, EDMONTON:</b>				
	Materials and Supplies .....	\$ 58,560.00	\$ 48,490.00	\$ 10,070.00
	Postage .....	11,000.00	11,000.00	.....
	Rentals .....	17,000.00	4,200.00	12,800.00
	Salaries .....	1,005,510.00	848,020.00	157,490.00
	Other Expenses .....	13,230.00	7,170.00	6,060.00
		<u>\$ 1,105,300.00</u>	<u>\$ 918,880.00</u>	<u>\$ 186,420.00</u>
<b>1236. ROYAL CANADIAN MOUNTED POLICE ...</b>				
		<u>\$ 5,867,050.00</u>	<u>\$ 5,243,640.00</u>	<u>\$ 623,410.00</u>
<b>1237. INSPECTION SERVICE BRANCH:</b>				
	Materials and Supplies .....	\$ 16,610.00	\$ 17,120.00	\$ 510.00*
	Salaries .....	524,860.00	454,290.00	70,570.00
	Travelling Expenses .....	166,110.00	149,000.00	17,110.00
	Other Expenses .....	18,980.00	23,130.00	4,150.00*
		<u>\$ 726,560.00</u>	<u>\$ 643,540.00</u>	<u>\$ 83,020.00</u>
<b>1238. POLICE TRAINING:</b>				
		<u>\$ 28,000.00</u>	<u>\$ 12,000.00</u>	<u>\$ 16,000.00</u>
<b>1244. PROBATION BRANCH:</b>				
	Fees and Commissions .....	\$ 20,000.00	\$ 40,000.00	\$ 20,000.00*
	Grants .....	78,200.00	208,370.00	130,170.00*
	Maintenance .....	55,000.00	130,000.00	75,000.00*
	Materials and Supplies .....	20,990.00	33,770.00	12,780.00*
	Salaries .....	1,332,800.00	1,152,370.00	180,430.00
	Travelling Expenses .....	146,810.00	111,000.00	35,810.00
	Other Expenses .....	37,430.00	59,750.00	22,320.00*
		<u>\$ 1,691,230.00</u>	<u>\$ 1,735,260.00</u>	<u>\$ 44,030.00*</u>
<b>1250. ALBERTA INSTITUTION FOR GIRLS:</b>				
	Materials and Supplies .....	\$ 63,750.00	\$ 47,500.00	\$ 16,250.00
	Salaries .....	537,530.00	417,870.00	119,660.00
	Other Expenses .....	11,630.00	11,960.00	330.00*
		<u>\$ 612,910.00</u>	<u>\$ 477,330.00</u>	<u>\$ 135,580.00</u>
<b>1251. BELMONT REHABILITATION CENTRE:</b>				
	Fees and Commissions .....	\$ 18,000.00	\$ 17,000.00	\$ 1,000.00
	Materials and Supplies .....	63,750.00	54,570.00	9,180.00
	Salaries .....	385,660.00	336,530.00	49,130.00
	Other Expenses .....	12,220.00	11,160.00	1,060.00
		<u>\$ 479,630.00</u>	<u>\$ 419,260.00</u>	<u>\$ 60,370.00</u>

## XII.—ATTORNEY GENERAL'S DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1970-71	Estimates for the Fiscal Year 1969-70	Increase or Decrease*
<b>1252. BOWDEN INSTITUTION:</b>				
	Fees and Commissions .....	\$ 19,500.00	\$ 25,000.00	\$ 5,500.00*
	Materials and Supplies .....	241,650.00	209,130.00	32,520.00
	Salaries .....	1,013,720.00	899,590.00	114,130.00
	Other Expenses .....	53,250.00	51,400.00	1,850.00
		<u>\$ 1,328,120.00</u>	<u>\$ 1,185,120.00</u>	<u>\$ 143,000.00</u>
<b>1253. CALGARY PROVINCIAL GAOL:</b>				
	Fees and Commissions .....	\$ 30,000.00	\$ 25,000.00	\$ 5,000.00
	Materials and Supplies .....	314,440.00	289,600.00	24,840.00
	Salaries .....	990,270.00	801,700.00	188,570.00
	Transportation .....	25,000.00	20,000.00	5,000.00
	Other Expenses .....	54,370.00	33,070.00	21,300.00
		<u>\$ 1,414,080.00</u>	<u>\$ 1,169,370.00</u>	<u>\$ 244,710.00</u>
<b>1254. PROVINCIAL GAOL, FORT SASKATCHEWAN:</b>				
	Contracts and Agreements .....	\$ 22,500.00	\$ 22,500.00	
	Fees and Commissions .....	36,000.00	34,000.00	2,000.00
	Materials and Supplies .....	518,470.00	393,160.00	125,310.00
	Salaries .....	1,287,200.00	1,034,290.00	252,910.00
	Transportation .....	11,000.00	10,000.00	1,000.00
	Other Expenses .....	77,330.00	51,510.00	25,820.00
		<u>\$ 1,952,500.00</u>	<u>\$ 1,522,960.00</u>	<u>\$ 429,540.00</u>
<b>1255. PROVINCIAL GAOL, LETHBRIDGE:</b>				
	Fees and Commissions .....	\$ 35,680.00	\$ 32,000.00	\$ 3,680.00
	Materials and Supplies .....	147,300.00	114,750.00	32,550.00
	Salaries .....	593,450.00	485,140.00	108,310.00
	Other Expenses .....	36,460.00	44,200.00	7,740.00*
		<u>\$ 812,890.00</u>	<u>\$ 676,090.00</u>	<u>\$ 136,800.00</u>
<b>1256. PROVINCIAL GAOL, PEACE RIVER:</b>				
	Fees and Commissions .....	\$ 27,640.00	\$ 20,000.00	\$ 7,640.00
	Materials and Supplies .....	180,050.00	135,150.00	44,900.00
	Salaries .....	532,190.00	413,310.00	118,880.00
	Other Expenses .....	50,000.00	41,110.00	8,890.00
		<u>\$ 789,880.00</u>	<u>\$ 609,570.00</u>	<u>\$ 180,310.00</u>
<b>TOTAL: ATTORNEY GENERAL'S DEPART-</b>				
	<b>MENT, INCOME ACCOUNT .....</b>	<u>\$ 25,904,730.00</u>	<u>\$ 21,698,570.00</u>	<u>\$ 4,206,160.00</u>







# XIII.—EDUCATION DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1970-71	Estimates for the Fiscal Year 1969-70	Increase or Decrease*
<b>1301.</b>	<b>MINISTER'S OFFICE:</b>			
	Salaries .....	\$ 16,360.00	\$ 14,040.00	\$ 2,320.00
	Other Expenses .....	15,990.00	8,180.00	7,810.00
		<u>\$ 32,350.00</u>	<u>\$ 22,220.00</u>	<u>\$ 10,130.00</u>
<b>1302.</b>	<b>GENERAL ADMINISTRATION:</b>			
	Furnishings and Equipment .....	\$ 14,285.00	\$ 57,040.00	\$ 42,755.00*
	Materials and Supplies .....	55,225.00	54,210.00	1,015.00
	Salaries .....	339,592.00	285,260.00	54,332.00
	Other Expenses .....	43,718.00	33,960.00	9,758.00
		<u>\$ 452,820.00</u>	<u>\$ 430,470.00</u>	<u>\$ 22,350.00</u>
<b>1303.</b>	<b>GRANTS TO SCHOOLS:</b>			
	Research in Education .....	\$ 300,000.00	\$ 200,000.00	\$ 100,000.00
	Operational Grants .....	198,000,000.00	156,000,000.00	42,000,000.00
	Construction Grants .....		2,000,000.00	2,000,000.00*
		<u>\$198,300,000.00</u>	<u>\$158,200,000.00</u>	<u>\$40,100,000.00</u>
<b>1304.</b>	<b>UNIVERSITIES:</b>	<u>\$ 80,000,000.00</u>	<u>\$ 67,832,000.00</u>	<u>\$12,168,000.00</u>
<b>1305.</b>	<b>TEXT BOOKS AND READERS:</b>	<u>\$ 1,118,000.00</u>	<u>\$ 1,055,450.00</u>	<u>\$ 62,550.00</u>
<b>1306.</b>	<b>MISCELLANEOUS GRANTS .....</b>	<u>\$ 153,470.00</u>	<u>\$ 73,550.00</u>	<u>\$ 79,920.00</u>
<b>1307.</b>	<b>COLLEGES:</b>	<u>\$ 8,960,100.00</u>	<u>\$ 7,500,000.00</u>	<u>\$ 1,460,100.00</u>
<b>1308.</b>	<b>STUDENTS' ASSISTANCE:</b>			
	Grants .....	\$ 6,808,700.00	\$ 5,196,900.00	\$ 1,611,800.00
	Salaries .....	279,850.00	218,790.00	61,060.00
	Other Expenses .....	71,500.00	81,850.00	10,350.00*
		<u>\$ 7,160,050.00</u>	<u>\$ 5,497,540.00</u>	<u>\$ 1,662,510.00</u>
<b>1309.</b>	<b>EDUCATION OF SERVICEMEN'S CHILDREN .....</b>	<u>\$ 71,000.00</u>	<u>\$ 69,900.00</u>	<u>\$ 1,100.00</u>
<b>1310.</b>	<b>TEACHERS' PENSION FUND .....</b>	<u>\$ 4,538,500.00</u>	<u>\$ 3,863,000.00</u>	<u>\$ 675,500.00</u>
<b>1311.</b>	<b>ALLOWANCES TO AGED TEACHERS ....</b>	<u>\$ 1,020.00</u>	<u>\$ 1,020.00</u>	<u>.....</u>
<b>1312.</b>	<b>POST SECONDARY EDUCATION COMMITTEE:</b>			
	(Transferred to Appropriation No. 1316)	<u>\$</u>	<u>\$ 73,600.00</u>	<u>\$ 73,600.00*</u>

# XIII.—EDUCATION DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1970-71	Estimates for the Fiscal Year 1969-70	Increase or Decrease*
<b>1313. UNIVERSITIES COMMISSION:</b>				
	Operational Grant .....	\$ 214,000.00	\$ 165,000.00	\$ 49,000.00
	Debt Charges .....	4,180,000.00	4,180,000.00	
		\$ 4,394,000.00	\$ 4,345,000.00	\$ 49,000.00
<b>1314. GRANTS TO PRIVATE SCHOOLS:</b>				
		\$ 700,000.00	\$ 500,000.00	\$ 200,000.00
<b>1315. SCHOOL ADMINISTRATION:</b>				
	Salaries .....	\$ 270,117.00	\$ 219,200.00	\$ 50,917.00
	Travelling Expenses .....	35,700.00	30,125.00	5,575.00
	Other Expenses .....	12,650.00	13,075.00	425.00*
		\$ 318,467.00	\$ 262,400.00	\$ 56,067.00
<b>1316. COLLEGES COMMISSION:</b>				
		\$ 252,420.00	\$ 51,000.00	\$ 201,420.00
<b>1318. STUDENTS' LOANS INTEREST:</b>				
		\$ 300,000.00		\$ 300,000.00
<b>1321. SUPERVISION OF SCHOOLS:</b>				
	Salaries .....	\$ 1,614,953.00	\$ 1,384,395.00	\$ 230,558.00
	Travelling Expenses .....	165,600.00	153,200.00	12,400.00
	Other Expenses .....	62,685.00	60,980.00	1,705.00
		\$ 1,843,238.00	\$ 1,598,575.00	\$ 244,663.00
<b>1322. GUIDANCE:</b>				
	Salaries .....	\$ 39,014.00	\$ 31,930.00	\$ 7,084.00
	Other Expenses .....	19,655.00	16,825.00	2,830.00
		\$ 58,669.00	\$ 48,755.00	\$ 9,914.00
<b>1323. REGISTRAR:</b>				
	Salaries .....	\$ 87,265.00	\$ 75,000.00	\$ 12,265.00
	Other Expenses .....	20,850.00	21,450.00	600.00*
		\$ 108,115.00	\$ 96,450.00	\$ 11,665.00
<b>1324. BOARD OF REFERENCE AND SPECIAL INVESTIGATIONS:</b>				
		\$ 600.00	\$ 600.00	
<b>1325. SPECIAL EDUCATIONAL SERVICES:</b>				
	Maintenance in Schools and Homes .....	\$ 95,100.00	\$ 61,370.00	\$ 33,730.00
	Salaries .....	58,592.00	51,460.00	7,132.00
	Other Expenses .....	40,068.00	35,160.00	4,908.00
		\$ 193,760.00	\$ 147,990.00	\$ 45,770.00
<b>1326. BOWDEN SCHOOL:</b>				
	Salaries .....	\$ 73,659.00	\$ 60,590.00	\$ 13,069.00
	Other Expenses .....	6,490.00	16,000.00	9,510.00*
		\$ 80,149.00	\$ 76,590.00	\$ 3,559.00
<b>1331. CORRESPONDENCE SCHOOL BRANCH:</b>				
	Furnishings and Equipment .....	\$ 6,470.00	\$ 22,950.00	\$ 16,480.00*
	Materials and Supplies .....	99,400.00	91,975.00	7,425.00
	Postage .....	48,000.00	40,000.00	8,000.00
	Salaries .....	1,409,231.00	1,210,335.00	198,896.00
	Other Expenses .....	15,515.00	13,825.00	1,690.00
		\$ 1,578,616.00	\$ 1,379,085.00	\$ 199,531.00







# XIII.—EDUCATION DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1970-71	Estimates for the Fiscal Year 1969-70	Increase or Decrease*
<b>1332.</b>	<b>SCHOOL FOR THE DEAF:</b>			
	Materials and Supplies .....	\$ 52,130.00	\$ 47,980.00	\$ 4,150.00
	Salaries .....	611,765.00	527,750.00	84,015.00
	Other Expenses .....	38,600.00	44,095.00	5,495.00*
		<u>\$ 702,495.00</u>	<u>\$ 619,825.00</u>	<u>\$ 82,670.00</u>
<b>1341.</b>	<b>CURRICULUM:</b>			
	Fees and Commissions .....	\$ 52,500.00	\$ 50,500.00	\$ 2,000.00
	Materials and Supplies .....	132,690.00	120,000.00	12,690.00
	Salaries .....	146,474.00	120,270.00	26,204.00
	Travelling Expenses .....	66,250.00	49,300.00	16,950.00
	Other Expenses .....	11,160.00	12,460.00	1,300.00*
		<u>\$ 409,074.00</u>	<u>\$ 352,530.00</u>	<u>\$ 56,544.00</u>
<b>1342.</b>	<b>AUDIO VISUAL SERVICES:</b>			
	Contracts and Agreements .....	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00
	Fees and Commissions .....	53,800.00	46,500.00	7,300.00
	Materials and Supplies .....	146,940.00	121,820.00	25,120.00
	Postage .....	28,000.00	24,900.00	3,100.00
	Salaries .....	145,903.00	126,700.00	19,203.00
	Other Expenses .....	21,700.00	20,580.00	1,120.00
		<u>\$ 446,343.00</u>	<u>\$ 340,500.00</u>	<u>\$ 105,843.00</u>
<b>1343.</b>	<b>EDUCATIONAL TELEVISION:</b>			
	Equipment .....	\$ 60,000.00	\$ 2,400.00	\$ 57,600.00
	Fees and Commissions .....	3,000.00	31,700.00	28,700.00*
	Grants .....	363,500.00	279,500.00	84,000.00
	Rentals .....	47,600.00	23,000.00	24,600.00
	Other Expenses .....	40,284.00	33,200.00	7,084.00
		<u>\$ 514,384.00</u>	<u>\$ 369,800.00</u>	<u>\$ 144,584.00</u>
<b>1344.</b>	<b>OPERATIONAL RESEARCH:</b>			
	Rentals .....	\$ 35,000.00	\$ 34,000.00	\$ 1,000.00
	Salaries .....	129,746.00	69,650.00	60,096.00
	Other Expenses .....	24,550.00	22,860.00	1,690.00
		<u>\$ 189,296.00</u>	<u>\$ 126,510.00</u>	<u>\$ 62,786.00</u>
<b>1345.</b>	<b>COMMUNICATIONS:</b>			
	Materials and Supplies .....	\$ 9,900.00	\$ 9,900.00	\$ 9,900.00
	Salaries .....	28,380.00	28,380.00	28,380.00
	Other Expenses .....	11,815.00	11,815.00	11,815.00
		<u>\$ 50,095.00</u>	<u>\$ 50,095.00</u>	<u>\$ 50,095.00</u>
<b>1351.</b>	<b>EXAMINATIONS:</b>			
	Fees and Commissions .....	\$ 195,000.00	\$ 255,000.00	\$ 60,000.00*
	Materials and Supplies .....	150,000.00	147,000.00	3,000.00
	Postage .....	27,000.00	20,500.00	6,500.00
	Salaries .....	212,966.00	182,430.00	30,536.00
	Travelling Expenses .....	89,000.00	108,900.00	19,900.00*
	Wages .....	105,000.00	145,000.00	40,000.00*
	Other Expenses .....	23,725.00	21,310.00	2,415.00
		<u>\$ 802,691.00</u>	<u>\$ 880,140.00</u>	<u>\$ 77,449.00*</u>

# XIII.—EDUCATION DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1970-71	Estimates for the Fiscal Year 1969-70	Increase or Decrease*
<b>1355.</b>	<b>SOUTHERN ALBERTA INSTITUTE OF TECHNOLOGY:</b>			
	Automotive Parts for Resale .....	\$ 46,605.00	\$ 41,000.00	\$ 5,605.00
	Fees and Commissions .....	193,452.00	109,340.00	84,112.00
	Materials and Supplies .....	657,175.00	509,125.00	148,050.00
	Rentals .....	196,550.00	136,920.00	59,630.00
	Repairs .....	61,400.00	23,000.00	38,400.00
	Salaries .....	5,706,677.00	4,537,825.00	1,168,852.00
	Travelling Expenses .....	65,300.00	61,300.00	4,000.00
	Wages .....	342,525.00	319,070.00	23,455.00
	Other Expenses .....	108,731.00	75,390.00	33,341.00
		<b>\$ 7,378,415.00</b>	<b>\$ 5,812,970.00</b>	<b>\$ 1,565,445.00</b>
<b>1356.</b>	<b>NORTHERN ALBERTA INSTITUTE OF TECHNOLOGY:</b>			
	Automotive Parts for Resale .....	\$ 47,470.00	\$ 46,910.00	\$ 560.00
	Fees and Commissions .....	67,700.00	98,300.00	30,600.00*
	Materials and Supplies .....	885,610.00	726,890.00	158,720.00
	Rentals .....	241,150.00	225,470.00	15,680.00
	Repairs .....	85,220.00	34,990.00	50,230.00
	Salaries .....	5,596,538.00	4,693,565.00	902,973.00
	Travelling Expenses .....	43,450.00	22,370.00	21,080.00
	Tuition .....	63,140.00	49,680.00	13,460.00
	Wages .....	473,940.00	459,630.00	14,310.00
	Other Expenses .....	48,840.00	44,680.00	4,160.00
		<b>\$ 7,553,058.00</b>	<b>\$ 6,402,485.00</b>	<b>\$ 1,150,573.00</b>
<b>1362.</b>	<b>GENERAL ADMINISTRATION— VOCATIONAL TRAINING:</b>			
	Salaries .....	\$ 313,258.00	\$ 243,240.00	\$ 70,018.00
	Other Expenses .....	56,840.00	31,965.00	24,875.00
		<b>\$ 370,098.00</b>	<b>\$ 275,205.00</b>	<b>\$ 94,893.00</b>
<b>1363.</b>	<b>OTHER VOCATIONAL TRAINING:</b>			
	Fees and Commissions .....	\$ 52,000.00	\$ 72,000.00	\$ 20,000.00*
	Maintenance of Trainees .....	180,000.00	150,000.00	30,000.00
	Materials and Supplies .....	35,000.00	26,900.00	8,100.00
	Rentals .....	38,000.00	20,000.00	18,000.00
	Salaries .....	.....	46,105.00	46,105.00*
	Tuition .....	145,000.00	122,000.00	23,000.00
	Wages .....	25,000.00	93,000.00	68,000.00*
	Other Expenses .....	41,160.00	31,250.00	9,910.00
		<b>\$ 516,160.00</b>	<b>\$ 561,255.00</b>	<b>\$ 45,095.00*</b>
<b>1364.</b>	<b>ALBERTA PETROLEUM INDUSTRY TRAINING CENTRE:</b>			
	Fees and Commissions .....	\$ 15,000.00	\$ 9,000.00	\$ 6,000.00
	Maintenance of Trainees .....	20,000.00	9,000.00	11,000.00
	Materials and Supplies .....	48,000.00	25,420.00	22,580.00
	Rentals .....	25,000.00	22,000.00	3,000.00
	Salaries .....	69,999.00	42,900.00	27,099.00
	Wages .....	10,000.00	49,200.00	39,200.00*
	Other Expenses .....	37,650.00	20,365.00	17,285.00
		<b>\$ 225,649.00</b>	<b>\$ 177,885.00</b>	<b>\$ 47,764.00</b>
<b>1365.</b>	<b>ALBERTA VOCATIONAL CENTRE, EDMONTON:</b>			
	Fees and Commissions .....	\$ 35,750.00	\$ 2,620.00	\$ 33,130.00
	Maintenance of Trainees .....	190,110.00	190,110.00	.....
	Materials and Supplies .....	41,776.00	23,850.00	17,926.00
	Salaries .....	361,360.00	266,715.00	94,645.00
	Wages .....	40,600.00	19,200.00	21,400.00
	Other Expenses .....	11,425.00	7,590.00	3,835.00
		<b>\$ 681,021.00</b>	<b>\$ 510,085.00</b>	<b>\$ 170,936.00</b>







# XIII.—EDUCATION DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1970-71	Estimates for the Fiscal Year 1969-70	Increase or Decrease*
<b>1366.</b>	<b>ALBERTA INDUSTRIAL TRAINING CENTRE, EDMONTON:</b>			
		\$	106,780.00 \$	106,780.00*
<b>1367.</b>	<b>ALBERTA VOCATIONAL CENTRE, CALGARY:</b>			
	Maintenance of Trainees .....	\$ 100,000.00 \$	140,000.00 \$	40,000.00*
	Materials and Supplies .....	72,790.00	50,700.00	22,090.00
	Salaries .....	349,357.00	258,455.00	90,902.00
	Wages .....	20,600.00	15,600.00	5,000.00
	Other Expenses .....	22,350.00	17,750.00	4,600.00
		\$ 565,097.00 \$	482,505.00 \$	82,592.00
<b>1368.</b>	<b>ALBERTA INDUSTRIAL TRAINING CENTRE, CALGARY:</b>			
		\$	106,410.00 \$	106,410.00*
<b>1369.</b>	<b>ALBERTA VOCATIONAL TRAINING CENTRE, FORT McMURRAY:</b>			
	Equipment .....	\$ 217,920.00 \$	177,185.00 \$	40,735.00
	Maintenance of Trainees .....	217,800.00	162,500.00	55,300.00
	Materials and Supplies .....	270,300.00	264,910.00	5,390.00
	Rentals .....	48,500.00	63,030.00	14,530.00*
	Salaries .....	452,204.00	304,090.00	148,114.00
	Wages .....	108,005.00	120,000.00	11,995.00*
	Other Expenses .....	54,230.00	22,690.00	31,540.00
		\$ 1,368,959.00 \$	1,114,405.00 \$	254,554.00
<b>1370.</b>	<b>VOCATIONAL REHABILITATION OF DISABLED PERSONS:</b>			
	Maintenance of Trainees .....	\$ 320,000.00 \$	256,900.00 \$	63,100.00
	Transportation .....	30,000.00	39,000.00	9,000.00*
	Tuition .....	100,000.00	58,000.00	42,000.00
	Other Expenses .....	27,620.00	26,100.00	1,520.00
		\$ 477,620.00 \$	380,000.00 \$	97,620.00
<b>1371.</b>	<b>ALBERTA ROAD BUILDERS TRAINING CENTRE:</b>			
		\$	175,000.00 \$	175,000.00*
<b>1372.</b>	<b>ALBERTA VOCATIONAL CENTRE— COMMERCIAL</b>			
	Maintenance of Trainees .....	\$ 35,000.00 \$	35,000.00	
	Salaries .....	65,991.00	49,610.00 \$	16,381.00
	Other Expenses .....	32,416.00	24,000.00	8,416.00
		\$ 133,407.00 \$	108,610.00 \$	24,797.00
<b>1373.</b>	<b>OVERSEAS PROJECT:</b>	\$	30,000.00	\$ 30,000.00
<b>TOTAL: EDUCATION DEPARTMENT, INCOME ACCOUNT</b>		\$333,029,206.00	\$272,028,095.00	\$61,001,111.00

## CAPITAL ACCOUNT

<b>1381.</b>	<b>STUDENTS ASSISTANCE ACT</b>	\$	400,000.00 \$	400,000.00*
<b>1382.</b>	<b>GRANTS TO UNIVERSITIES COMMISSION FOR CAPITAL EXPENDITURES FOR THE UNIVERSITIES IN ALBERTA</b>	\$ 40,000,000.00	\$ 35,000,000.00	\$ 5,000,000.00
<b>1383.</b>	<b>GRANTS TO COLLEGES:</b>	\$ 14,000,000.00		\$14,000,000.00
<b>TOTAL: EDUCATION DEPARTMENT, CAPITAL ACCOUNT</b>		\$ 54,000,000.00	\$ 35,400,000.00	\$18,600,000.00

## XIV.—EXECUTIVE COUNCIL

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1970-71	Estimates for the Fiscal Year 1969-70	Increase or Decrease*
<b>1401. PREMIER'S OFFICE:</b>				
	Salaries .....	\$ 56,310.00	\$ 48,960.00	\$ 7,350.00
	Other Expenses .....	16,110.00	8,460.00	7,650.00
		\$ 72,420.00	\$ 57,420.00	\$ 15,000.00
<b>1402. EXECUTIVE COUNCIL OFFICE:</b>				
	Fees and Commissions .....	\$ 24,240.00	\$ 24,240.00	
	Salaries .....	68,275.00	48,890.00	\$ 19,385.00
	Travelling Expenses .....	50,000.00	28,000.00	22,000.00
	Other Expenses .....	15,370.00	7,070.00	8,300.00
		\$ 157,885.00	\$ 108,200.00	\$ 49,685.00
<b>1403. LIEUTENANT GOVERNOR'S OFFICE:</b>				
	Automobile .....	\$	\$ 6,000.00	\$ 6,000.00*
	Salaries .....	\$ 7,819.00	6,890.00	929.00
	Travelling Expenses .....	3,350.00	2,950.00	400.00
	Other Expenses .....	5,745.00	5,935.00	190.00*
		\$ 16,914.00	\$ 21,775.00	\$ 4,861.00*
<b>1404. THE ELECTION ACT .....</b>				
		\$ 12,075.00	\$ 12,075.00	
<b>1405. PROVINCIAL OFFICE, OTTAWA:</b>				
	Rentals .....	\$ 3,000.00	\$ 3,000.00	
	Salaries .....	37,927.00	27,540.00	\$ 10,387.00
	Other Expenses .....	2,670.00	2,670.00	
		\$ 43,597.00	\$ 33,210.00	\$ 10,387.00
<b>1407. OIL AND GAS CONSERVATION BOARD:</b>				
		\$ 1,417,000.00	\$ 1,120,000.00	\$ 297,000.00
<b>1409. THE NORTHERN ALBERTA DEVELOPMENT COUNCIL:</b>				
	Fees and Commissions .....	\$ 10,000.00	\$ 5,000.00	\$ 5,000.00
	Materials and Supplies .....	8,000.00	8,000.00	
	Salaries .....	4,519.00	4,000.00	519.00
	Travelling Expenses .....	7,500.00	9,000.00	1,500.00*
	Other Expenses .....	2,360.00	2,160.00	200.00
		\$ 32,379.00	\$ 28,160.00	\$ 4,219.00
<b>1410. WOMEN'S CULTURAL AND INFORMATION BUREAU:</b>				
	Salaries .....	\$ 15,115.00	\$ 12,450.00	\$ 2,665.00
	Other Expenses .....	10,000.00	6,505.00	3,495.00
		\$ 25,115.00	\$ 18,955.00	\$ 6,160.00







# XIV.—EXECUTIVE COUNCIL—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1970-71	Estimates for the Fiscal Year 1969-70	Increase or Decrease*
<b>1420.</b>	<b>PERSONNEL ADMINISTRATION OFFICE:</b>			
	Advertising .....	\$ 135,000.00	\$ 101,640.00	\$ 33,360.00
	Fees and Commissions .....	66,900.00	6,700.00	60,200.00
	Materials and Supplies .....	45,200.00	31,770.00	13,430.00
	Salaries .....	655,405.00	550,740.00	104,665.00
	Travelling Expenses .....	44,600.00	29,760.00	14,840.00
	Other Expenses .....	51,460.00	45,680.00	5,780.00
		<u>\$ 998,565.00</u>	<u>\$ 766,290.00</u>	<u>\$ 232,275.00</u>
<b>1421.</b>	<b>THE PUBLIC SERVICE PENSION ACT:</b>	<u>\$ 6,655,000.00</u>	<u>\$ 5,650,000.00</u>	<u>\$ 1,005,000.00</u>
<b>1422.</b>	<b>RETRIRING GRATUITY, CIVIL SERVANTS:</b>	<u>\$ 5,000.00</u>	<u>\$ 5,000.00</u>	<u>.....</u>
<b>1423.</b>	<b>MEMBERS OF THE LEGISLATIVE ASSEMBLY PENSION ACT:</b>	<u>\$ 60,000.00</u>	<u>.....</u>	<u>\$ 60,000.00</u>
<b>1424.</b>	<b>LOCAL AUTHORITIES PENSION ACT:</b>	<u>\$ 2,555,000.00</u>	<u>\$ 1,750,000.00</u>	<u>\$ 805,000.00</u>
<b>1425.</b>	<b>PUBLIC SERVICE PENSION BOARD:</b>			
	Materials and Supplies .....	\$ 20,000.00	\$ 25,000.00	\$ 5,000.00*
	Salaries .....	208,209.00	174,020.00	34,189.00
	Other Expenses .....	20,450.00	17,000.00	3,450.00
		<u>\$ 248,659.00</u>	<u>\$ 216,020.00</u>	<u>\$ 32,639.00</u>
<b>1426.</b>	<b>TECHNICAL BURSARY PROGRAM:</b>	<u>\$ 3,250.00</u>	<u>\$ 33,910.00</u>	<u>\$ 30,660.00*</u>
<b>1430.</b>	<b>RESEARCH COUNCIL OF ALBERTA:</b>			
	Administration and Service Departments	\$ 486,384.00	\$ 447,448.00	\$ 38,936.00
	Biological Cycles .....	5,030.00	4,920.00	110.00
	Computing Services .....	55,960.00	17,913.00	38,047.00
	Fuels Branch .....	850,470.00	763,135.00	87,335.00
	Earth Sciences Branch .....	802,271.00	689,880.00	112,391.00
	Product Research and Development .....	383,324.00	354,805.00	28,519.00
	Highways Research .....	294,415.00	276,550.00	17,865.00
	Cloud Physics and Nucleation Studies ...	226,674.00	207,380.00	19,294.00
	Industrial Engineering Services .....	234,112.00	207,930.00	26,182.00
		<u>\$ 3,338,640.00</u>	<u>\$ 2,969,961.00</u>	<u>\$ 368,679.00</u>
<b>1440.</b>	<b>ALBERTA FREIGHT BUREAU:</b>			
	Fees and Commissions .....	\$ 10,000.00	\$ 10,000.00	.....
	Salaries .....	44,250.00	37,480.00	\$ 6,770.00
	Travelling Expenses .....	8,100.00	8,100.00	.....
	Other Expenses .....	8,130.00	6,580.00	1,550.00
		<u>\$ 70,480.00</u>	<u>\$ 62,160.00</u>	<u>\$ 8,320.00</u>
<b>1442.</b>	<b>SOCIAL INDEMNITY:</b>	<u>\$ 5,000.00</u>	<u>\$ 5,000.00</u>	<u>.....</u>
<b>1443.</b>	<b>MINISTERIAL ASSISTANTS:</b>			
	Fees and Commissions .....	\$ 103,620.00	\$ 75,000.00	\$ 28,620.00
	Travelling Expenses .....	14,200.00	.....	14,200.00
	Wages .....	20,000.00	.....	20,000.00
	Other Expenses .....	5,400.00	.....	5,400.00
		<u>\$ 143,220.00</u>	<u>\$ 75,000.00</u>	<u>\$ 68,220.00</u>
<b>TOTAL: ABOVE EXECUTIVE COUNCIL APPROPRIATIONS</b>		<u>\$ 15,860,199.00</u>	<u>\$ 12,933,136.00</u>	<u>\$ 2,927,063.00</u>

# XIV.—EXECUTIVE COUNCIL—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1970-71	Estimates for the Fiscal Year 1969-70	Increase or Decrease*
<b>HUMAN RESOURCES:</b>				
<b>1460.</b>	<b>HUMAN RESOURCES RESEARCH COUNCIL:</b>	\$ 900,000.00	\$ 750,000.00	\$ 150,000.00
<b>1461.</b>	<b>HUMAN RESOURCES DEVELOPMENT AUTHORITY:</b>			
	Salaries .....	\$ 99,306.00	\$ 90,000.00	\$ 9,306.00
	Other Expenses .....	23,900.00	24,700.00	800.00*
		\$ 123,206.00	\$ 114,700.00	\$ 8,506.00
<b>1462.</b>	<b>ALBERTA ADVISORY COUNCIL:</b>			
	Salaries .....	\$ 29,095.00	\$ 23,040.00	\$ 6,055.00
	Other Expenses .....	15,670.00	15,030.00	640.00
		\$ 44,765.00	\$ 38,070.00	\$ 6,695.00
<b>1463.</b>	<b>COMMUNITY DEVELOPMENT BRANCH:</b>			
	Equipment .....	\$ 12,000.00	\$ 18,000.00	\$ 6,000.00*
	Grants .....	20,000.00	10,000.00	10,000.00
	Salaries .....	244,430.00	248,220.00	3,790.00*
	Travelling Expenses .....	75,000.00	72,000.00	3,000.00
	Wages .....	15,000.00	30,000.00	15,000.00*
	Other Expenses .....	46,690.00	34,900.00	11,790.00
		\$ 413,120.00	\$ 413,120.00	
TOTAL: HUMAN RESOURCES .....		\$ 1,481,091.00	\$ 1,315,890.00	\$ 165,201.00
TOTAL: EXECUTIVE COUNCIL, INCOME ACCOUNT .....		\$ 17,341,290.00	\$ 14,249,026.00	\$ 3,092,264.00

## CAPITAL ACCOUNT

<b>1481.</b>	<b>THE NORTHERN ALBERTA DEVELOPMENT COUNCIL:</b>	\$ 1,000,000.00	\$ 3,000,000.00	\$ 2,000,000.00*
TOTAL: EXECUTIVE COUNCIL, CAPITAL ACCOUNT .....		\$ 1,000,000.00	\$ 3,000,000.00	\$ 2,000,000.00*







# XV.—HIGHWAYS AND TRANSPORT DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1970-71	Estimates for the Fiscal Year 1969-70	Increase or Decrease*
<b>1501. MINISTER'S OFFICE:</b>				
	Salaries .....	\$ 23,510.00	\$ 21,540.00	\$ 1,970.00
	Other Expenses .....	4,710.00	4,360.00	350.00
		\$ 28,220.00	\$ 25,900.00	\$ 2,320.00
<b>1502. GENERAL ADMINISTRATION:</b>				
	Equipment .....	\$ 28,135.00	\$ 15,050.00	\$ 13,085.00
	Materials and Supplies .....	45,000.00	48,000.00	3,000.00*
	Rentals .....	15,000.00	15,000.00	
	Repair and Maintenance .....	13,000.00	12,000.00	1,000.00
	Salaries .....	355,280.00	302,760.00	52,520.00
	Other Expenses .....	19,025.00	17,190.00	1,835.00
		\$ 475,440.00	\$ 410,000.00	\$ 65,440.00
<b>1510. ROADS MAINTENANCE BRANCH— ADMINISTRATION:</b>				
	Salaries .....	\$ 787,470.00	\$ 675,310.00	\$ 112,160.00
	Other Expenses .....	19,200.00	17,700.00	1,500.00
		\$ 806,670.00	\$ 693,010.00	\$ 113,660.00
<b>1511. FERRIES—MAINTENANCE AND OPERATION:</b>				
	Contracts and Agreements .....	\$ 33,500.00	\$ 33,500.00	
	Materials and Supplies .....	6,900.00	6,900.00	
	Rentals .....	35,000.00	35,400.00	\$ 400.00*
	Wages .....	177,300.00	156,800.00	20,500.00
	Other Expenses .....	22,300.00	17,400.00	4,900.00
		\$ 275,000.00	\$ 250,000.00	\$ 25,000.00
<b>1512. PRIMARY AND SECONDARY HIGHWAYS AND ACCESS ROADS—MAINTENANCE</b>				
		\$ 10,550,000.00	\$ 10,550,000.00	
<b>1513. DISTRICT HIGHWAYS AND LOCAL ROADS—GRANTS TO IMPROVEMENT DISTRICTS</b>				
		\$ 7,200,000.00	\$ 7,050,000.00	\$ 150,000.00
<b>1514. DISTRICT HIGHWAYS AND LOCAL ROADS—GRANTS TO SPECIAL AREAS</b>				
		\$ 250,000.00	\$ 250,000.00	
<b>1515. DISTRICT HIGHWAYS AND LOCAL ROADS—GRANTS TO MUNICIPAL DISTRICTS AND COUNTIES:</b>				
		\$ 5,000,000.00	\$ 4,800,000.00	\$ 200,000.00
<b>1516. DISTRICT HIGHWAYS AND LOCAL ROADS—SPECIAL CONTINGENCIES</b>				
		\$ 3,000,000.00	\$ 3,000,000.00	
<b>1517. DISTRICT HIGHWAYS AND LOCAL ROADS—IMPROVEMENT DISTRICT TRUST ACCOUNT</b>				
		\$ 2,750,000.00	\$ 2,500,000.00	\$ 250,000.00
	Less: Chargeable to Improvement District Trust Account .....	2,750,000.00	2,500,000.00	250,000.00

# XV.—HIGHWAYS AND TRANSPORT DEPARTMENT—*Con.*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1970-71	Estimates for the Fiscal Year 1969-70	Increase or Decrease*
<b>1518.</b>	<b>DISTRICT HIGHWAYS AND LOCAL ROADS—NATURAL RESOURCE ROADS</b> ....	\$ 500,000.00	\$ 500,000.00	.....
<b>1519.</b>	<b>GRANTS TO TOWNS AND VILLAGES FOR THE IMPROVEMENT OF STREETS AND ROADS:</b>	\$ 1,000,000.00	\$ 1,250,000.00	\$ 250,000.00*
<b>1530.</b>	<b>BRIDGES—MAINTENANCE AND REPLACEMENT—SALARIES</b> .....	\$ 686,840.00	\$ 582,470.00	\$ 104,370.00
<b>1531.</b>	<b>BRIDGES—MAINTENANCE AND REPLACEMENT—PRIMARY HIGHWAYS</b> \$	350,000.00	\$ 350,000.00	.....
<b>1532.</b>	<b>BRIDGES—MAINTENANCE AND REPLACEMENT—MUNICIPAL DISTRICTS, IMPROVEMENT DISTRICTS AND COUNTIES</b> .....	\$ 2,100,000.00	\$ 2,000,000.00	\$ 100,000.00
<b>1533.</b>	<b>BRIDGE APPROACHES—MUNICIPAL DISTRICTS, IMPROVEMENT DISTRICTS AND COUNTIES</b> .....	\$ 450,000.00	\$ 300,000.00	\$ 150,000.00
<b>1541.</b>	<b>APPROACH ROADS</b> .....	\$ 700,000.00	\$ 700,000.00	.....
<b>1543.</b>	<b>ROADS TO PROVINCIAL PARKS:</b>	\$ 1,200,000.00	\$ 1,100,000.00	\$ 100,000.00
<b>1550.</b>	<b>MOTOR VEHICLE BRANCH:</b>			
	Advertising .....	\$ 50,000.00	\$ 47,000.00	\$ 3,000.00
	Equipment .....	143,900.00	145,200.00	1,300.00*
	Fees and Commissions .....	470,000.00	347,600.00	122,400.00
	Materials and Supplies .....	504,150.00	472,560.00	31,590.00
	Postage .....	229,000.00	212,780.00	16,220.00
	Rentals .....	61,320.00	57,000.00	4,320.00
	Salaries .....	2,381,290.00	2,032,340.00	348,950.00
	Travelling Expenses .....	215,000.00	195,000.00	20,000.00
	Wages .....	923,040.00	497,120.00	425,920.00
	Other Expenses .....	75,200.00	59,070.00	16,130.00
		\$ 5,052,900.00	\$ 4,065,670.00	\$ 987,230.00
<b>1551.</b>	<b>GRANTS TO MUNICIPALITIES FOR STRUCTURES AND ROADS:</b>	\$ 11,000,000.00	\$ 12,500,000.00	\$ 1,500,000.00*
<b>1552.</b>	<b>EQUIPMENT BRANCH— ADMINISTRATION</b>			
	Salaries .....	\$ 179,695.00	\$ 146,555.00	\$ 33,140.00
	Other Expenses .....	5,595.00	4,505.00	1,090.00
		\$ 185,290.00	\$ 151,060.00	\$ 34,230.00
<b>TOTAL:</b>	<b>HIGHWAYS AND TRANSPORT DEPARTMENT, INCOME ACCOUNT</b> .....	\$ 50,810,360.00	\$ 50,528,110.00	\$ 282,250.00







# XV.—HIGHWAYS AND TRANSPORT DEPARTMENT—*Con.*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1970-71	Estimates for the Fiscal Year 1969-70	Increase or Decrease*
<b>CAPITAL ACCOUNT</b>				
<b>1581.</b>	<b>SURVEYS AND COMPENSATION FOR LANDS:</b>			
	Equipment .....	\$ 25,500.00	\$ 27,000.00	\$ 1,500.00*
	Fees and Commissions .....	160,200.00	172,000.00	11,800.00*
	Materials and Supplies .....	108,400.00	104,895.00	3,505.00
	Rentals .....	103,500.00	104,700.00	1,200.00*
	Salaries .....	789,250.00	651,445.00	137,805.00
	Travelling Expenses .....	87,000.00	78,700.00	8,300.00
	Wages .....	180,700.00	170,000.00	10,700.00
	Other Expenses .....	27,690.00	29,200.00	1,510.00*
		<u>\$ 1,482,240.00</u>	<u>\$ 1,337,940.00</u>	<u>\$ 144,300.00</u>
<b>1583.</b>	<b>BRIDGES—CONSTRUCTION</b> .....	\$ 5,700,000.00	\$ 5,500,000.00	\$ 200,000.00
<b>1584.</b>	<b>PRIMARY HIGHWAYS—CONSTRUCTION:</b>	\$ 38,300,000.00	\$ 35,000,000.00	\$ 3,300,000.00
<b>1585.</b>	<b>PLANNING BRANCH:</b>			
	Contracts and Agreements .....	\$ 26,000.00	\$ 24,000.00	\$ 2,000.00
	Equipment .....	45,000.00	55,000.00	10,000.00*
	Materials and Supplies .....	29,000.00	29,000.00	.....
	Rentals .....	57,000.00	57,000.00	.....
	Salaries .....	637,480.00	529,040.00	108,440.00
	Travelling Expenses .....	81,000.00	76,000.00	5,000.00
	Wages .....	100,000.00	100,000.00	.....
	Other Expenses .....	23,600.00	20,600.00	3,000.00
		<u>\$ 999,080.00</u>	<u>\$ 890,640.00</u>	<u>\$ 108,440.00</u>
<b>1588.</b>	<b>WAYSIDE CAMPSITES</b> .....	\$ 50,000.00	\$ 50,000.00	.....
<b>1592.</b>	<b>WEIGH SCALES:</b>	\$ 500,000.00	\$ 500,000.00	.....
<b>1599.</b>	<b>HIGHWAYS—CONSTRUCTION:</b>			
	Salaries .....	\$ 857,820.00	\$ 781,580.00	\$ 76,240.00
	Less: Chargeable to Other Appropriations....	857,820.00	781,580.00	76,240.00
		<u>.....</u>	<u>.....</u>	<u>.....</u>
<b>TOTAL:</b>	<b>HIGHWAYS AND TRANSPORT DEPARTMENT, CAPITAL ACCOUNT</b> .....	<u>\$ 47,031,320.00</u>	<u>\$ 43,278,580.00</u>	<u>\$ 3,752,740.00</u>

## XVI.—INDUSTRY AND TOURISM

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1970-71	Estimates for the Fiscal Year 1969-70	Increase or Decrease*
<b>1601. MINISTER'S OFFICE:</b>				
	Salaries .....	\$ 23,510.00	\$ 14,040.00	\$ 9,470.00
	Other Expenses .....	2,600.00	100.00	2,500.00
		<u>\$ 26,110.00</u>	<u>\$ 14,140.00</u>	<u>\$ 11,970.00</u>
<b>1602. GENERAL ADMINISTRATION:</b>				
	Salaries .....	\$ 107,350.00	\$ 88,670.00	\$ 18,680.00
	Travelling Expenses .....	3,500.00	3,500.00	.....
	Wages .....	2,800.00	2,800.00	.....
	Other Expenses .....	5,120.00	5,210.00	90.00*
		<u>\$ 118,770.00</u>	<u>\$ 100,180.00</u>	<u>\$ 18,590.00</u>
<b>1604. BUREAU OF STATISTICS:</b>				
	Fees and Commissions .....	\$ 40,000.00	\$ 85,000.00	\$ 45,000.00*
	Materials and Supplies .....	20,000.00	20,000.00	.....
	Salaries .....	176,160.00	148,870.00	27,290.00
	Travelling Expenses .....	6,000.00	6,050.00	50.00*
	Wages .....	6,000.00	6,000.00	.....
	Other Expenses .....	11,560.00	8,010.00	3,550.00
		<u>\$ 259,720.00</u>	<u>\$ 273,930.00</u>	<u>\$ 14,210.00*</u>
<b>1605. LICENSING OF TRADES AND BUSINESSES BRANCH:</b>				
	Salaries .....	\$ 100,720.00	\$ 92,810.00	\$ 7,910.00
	Travelling Expenses .....	4,000.00	5,000.00	1,000.00*
	Other Expenses .....	13,720.00	13,250.00	470.00
		<u>\$ 118,440.00</u>	<u>\$ 111,060.00</u>	<u>\$ 7,380.00</u>
<b>1606. CO-OPERATIVE ACTIVITIES AND CREDIT UNION BRANCH:</b>				
	Equipment .....	\$ 1,500.00	\$ 8,900.00	\$ 7,400.00*
	Materials and Supplies .....	6,500.00	6,500.00	.....
	Postage .....	5,500.00	5,500.00	.....
	Salaries .....	269,510.00	211,920.00	57,590.00
	Travelling Expenses .....	25,200.00	20,100.00	5,100.00
	Other Expenses .....	5,200.00	3,300.00	1,900.00
		<u>\$ 313,410.00</u>	<u>\$ 256,220.00</u>	<u>\$ 57,190.00</u>
<b>1607. ALBERTA COMMERCIAL BRANCH:</b>				
	Advertising .....	\$ 10,000.00	\$ 6,000.00	\$ 4,000.00
	Automobile Repairs .....	15,000.00	11,000.00	4,000.00
	Materials and Supplies .....	3,000.00	3,000.00	.....
	Salaries .....	88,190.00	74,520.00	13,670.00
	Travelling Expenses .....	4,000.00	5,000.00	1,000.00*
	Other Expenses .....	6,420.00	7,000.00	580.00*
		<u>\$ 126,610.00</u>	<u>\$ 106,520.00</u>	<u>\$ 20,090.00</u>



# XVI.—INDUSTRY AND TOURISM—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1970-71	Estimates for the Fiscal Year 1969-70	Increase or Decrease*
<b>1608.</b>	<b>THE ALBERTA POWER COMMISSION:</b>			
	Salaries .....	\$ 72,450.00	\$ 62,000.00	\$ 10,450.00
	Travelling Expenses .....	7,000.00	7,000.00	.....
	Other Expenses .....	3,250.00	4,930.00	1,680.00*
		\$ 82,700.00	\$ 73,930.00	\$ 8,770.00
<b>1609.</b>	<b>INDUSTRIAL DEVELOPMENT BRANCH:</b>			
	Advertising .....	\$ 43,000.00	\$ 28,000.00	\$ 15,000.00
	Freight, Express and Cartage .....	12,600.00	4,000.00	8,600.00
	Materials and Supplies .....	22,000.00	17,300.00	4,700.00
	Postage .....	9,500.00	6,500.00	3,000.00
	Promotional Activities .....	24,500.00	2,000.00	22,500.00
	Salaries .....	210,970.00	176,870.00	34,100.00
	Telegrams and Telephones .....	11,300.00	4,400.00	6,900.00
	Travelling Expenses .....	46,500.00	38,900.00	7,600.00
	Wages .....	23,500.00	6,000.00	17,500.00
	Other Expenses .....	49,250.00	12,950.00	36,300.00
		\$ 453,120.00	\$ 296,920.00	\$ 156,200.00
<b>1610.</b>	<b>PUBLICITY BUREAU:</b>			
	Advertising .....	\$ 301,400.00	\$ 242,500.00	\$ 58,900.00
	Agreements and Contracts .....	62,000.00	14,500.00	47,500.00
	Materials and Supplies .....	288,000.00	70,100.00	217,900.00
	Postage .....	56,000.00	14,000.00	42,000.00
	Rentals .....	20,650.00	14,900.00	5,750.00
	Salaries .....	105,970.00	82,700.00	23,270.00
	Other Expenses .....	24,700.00	23,300.00	1,400.00
		\$ 858,720.00	\$ 462,000.00	\$ 396,720.00
<b>1611.</b>	<b>ECONOMIC RESEARCH BRANCH:</b>			
	Salaries .....	\$ 46,600.00	\$ 46,600.00	.....
	Travelling Expenses .....	5,500.00	.....	5,500.00
	Other Expenses .....	6,900.00	.....	6,900.00
		\$ 59,000.00	\$ 59,000.00	.....
<b>1612.</b>	<b>FILM AND PHOTOGRAPHIC BRANCH:</b>			
	Contracts and Agreements .....	\$ 80,000.00	\$ 45,000.00	\$ 35,000.00
	Furnishings and Equipment .....	8,000.00	12,000.00	4,000.00*
	Materials and Supplies .....	46,750.00	45,250.00	1,500.00
	Salaries .....	97,200.00	83,930.00	13,270.00
	Travelling Expenses .....	10,000.00	10,000.00	.....
	Other Expenses .....	5,150.00	3,150.00	2,000.00
		\$ 247,100.00	\$ 199,330.00	\$ 47,770.00
<b>1614.</b>	<b>ALBERTA GOVERNMENT TRAVEL BUREAU:</b>			
	Advertising .....	\$ 190,000.00	\$ 192,000.00	\$ 2,000.00*
	Grants and Prizes .....	122,650.00	122,650.00	.....
	Materials and Supplies .....	148,100.00	140,570.00	7,530.00
	Postage .....	38,000.00	18,000.00	20,000.00
	Salaries .....	77,340.00	68,960.00	8,380.00
	Travelling Expenses .....	19,000.00	16,000.00	3,000.00
	Other Expenses .....	39,400.00	30,930.00	8,470.00
		\$ 634,490.00	\$ 589,110.00	\$ 45,380.00
<b>TOTAL; INDUSTRY AND TOURISM DEPARTMENT, INCOME ACCOUNT .....</b>		<b>\$ 3,298,190.00</b>	<b>\$ 2,483,340.00</b>	<b>\$ 814,850.00</b>

## XVII.—LABOUR

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1970-71	Estimates for the Fiscal Year 1969-70	Increase or Decrease*
<b>1701. MINISTER'S OFFICE:</b>				
	Salaries .....	\$ 23,510.00	\$ 21,540.00	\$ 1,970.00
	Other Expenses .....	3,080.00	6,670.00	3,590.00*
		\$ 26,590.00	\$ 28,210.00	\$ 1,620.00*
<b>1702. GENERAL ADMINISTRATION:</b>				
	Salaries .....	\$ 92,550.00	\$ 73,780.00	\$ 18,770.00
	Other Expenses .....	6,150.00	6,150.00	.....
		\$ 98,700.00	\$ 79,930.00	\$ 18,770.00
<b>1704. TRADESMEN'S QUALIFICATION ACT:</b>				
	Fees and Commissions .....	\$ 2,000.00	\$ 3,000.00	\$ 1,000.00*
	Materials and Supplies .....	5,000.00	5,000.00	.....
	Salaries .....	75,120.00	69,285.00	5,835.00
	Other Expenses .....	9,430.00	8,825.00	605.00
		\$ 91,550.00	\$ 86,110.00	\$ 5,440.00
<b>1705. BOARD OF INDUSTRIAL RELATIONS:</b>				
	Fees and Commissions .....	\$ 55,000.00	\$ 60,000.00	\$ 5,000.00*
	Materials and Supplies .....	20,010.00	30,010.00	10,000.00*
	Salaries .....	672,840.00	565,385.00	107,455.00
	Travelling Expenses .....	74,000.00	67,500.00	6,500.00
	Other Expenses .....	25,120.00	24,125.00	995.00
		\$ 846,970.00	\$ 747,020.00	\$ 99,950.00
<b>1706. ELEVATORS AND FIXED CONVEYANCES ACT:</b>				
	Salaries .....	\$ 138,980.00	\$ 104,825.00	\$ 34,155.00
	Travelling Expenses .....	19,500.00	18,000.00	1,500.00
	Other Expenses .....	3,320.00	3,635.00	315.00*
		\$ 161,800.00	\$ 126,460.00	\$ 35,340.00
<b>1707. THE WELDING ACT:</b>				
	Materials and Supplies .....	\$ 8,000.00	\$ 9,000.00	\$ 1,000.00*
	Salaries .....	34,280.00	28,680.00	5,600.00
	Other Expenses .....	5,620.00	8,140.00	2,520.00*
		\$ 47,900.00	\$ 45,820.00	\$ 2,080.00
<b>1708. THE ELECTRICAL PROTECTION ACT:</b>				
	Materials and Supplies .....	\$ 13,050.00	\$ 15,050.00	\$ 2,000.00*
	Salaries .....	603,420.00	494,185.00	109,235.00
	Travelling Expenses .....	68,010.00	67,000.00	1,010.00
	Other Expenses .....	12,700.00	11,705.00	995.00
		\$ 697,180.00	\$ 587,940.00	\$ 109,240.00







# XVII.—LABOUR—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1970-71	Estimates for the Fiscal Year 1969-70	Increase or Decrease*
<b>1709. THE BOILERS ACT:</b>				
	Materials and Supplies .....	\$ 15,500.00	\$ 15,200.00	\$ 300.00
	Salaries .....	554,360.00	464,170.00	90,190.00
	Travelling Expenses .....	48,010.00	47,010.00	1,000.00
	Other Expenses .....	13,790.00	10,010.00	3,780.00
		<u>\$ 631,660.00</u>	<u>\$ 536,390.00</u>	<u>\$ 95,270.00</u>
<b>1710. THE GAS PROTECTION ACT:</b>				
	Materials and Supplies .....	\$ 8,400.00	\$ 7,900.00	\$ 500.00
	Salaries .....	336,000.00	291,150.00	44,850.00
	Travelling Expenses .....	46,800.00	46,000.00	800.00
	Other Expenses .....	8,640.00	8,840.00	200.00*
		<u>\$ 399,840.00</u>	<u>\$ 353,890.00</u>	<u>\$ 45,950.00</u>
<b>1712. APPRENTICESHIP TRAINING:</b>				
	Fees and Commissions .....	\$ 20,000.00	\$ 18,000.00	\$ 2,000.00
	Maintenance of Trainees .....	275,000.00	225,000.00	50,000.00
	Materials and Supplies .....	34,000.00	30,000.00	4,000.00
	Salaries .....	588,780.00	488,680.00	100,100.00
	Travelling Expenses .....	45,000.00	45,000.00	.....
	Other Expenses .....	34,680.00	32,380.00	2,300.00
		<u>\$ 997,460.00</u>	<u>\$ 839,060.00</u>	<u>\$ 158,400.00</u>
<b>1713. PENSIONS BENEFIT ACT:</b>				
	Materials and Supplies .....	\$ 2,000.00	\$ 5,000.00	\$ 3,000.00*
	Salaries .....	61,600.00	53,000.00	8,600.00
	Travelling Expenses .....	3,010.00	3,010.00	.....
	Other Expenses .....	5,020.00	7,810.00	2,790.00*
		<u>\$ 71,630.00</u>	<u>\$ 68,820.00</u>	<u>\$ 2,810.00</u>
<b>1714. HUMAN RIGHTS ACT:</b>				
	Materials and Supplies .....	\$ 6,000.00	\$ 6,000.00	.....
	Salaries .....	14,980.00	17,535.00	2,555.00*
	Travelling Expenses .....	6,010.00	6,000.00	10.00
	Other Expenses .....	4,830.00	6,215.00	1,385.00*
		<u>\$ 31,820.00</u>	<u>\$ 35,750.00</u>	<u>\$ 3,930.00*</u>
<b>TOTAL: LABOUR DEPARTMENT,</b>				
	INCOME ACCOUNT .....	<u>\$ 4,103,100.00</u>	<u>\$ 3,535,400.00</u>	<u>\$ 567,700.00</u>

# XVIII.—LANDS AND FORESTS DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1970-71	Estimates for the Fiscal Year 1969-70	Increase or Decrease*
<b>1801. MINISTER'S OFFICE:</b>				
	Salaries .....	\$ 23,510.00	\$ 14,040.00	\$ 9,470.00
	Other Expenses .....	3,150.00	5,960.00	2,810.00*
		\$ 26,660.00	\$ 20,000.00	\$ 6,660.00
<b>1802. GENERAL ADMINISTRATION:</b>				
	Furnishings and Equipment .....	\$ 1,850.00	\$ 7,380.00	\$ 5,530.00*
	Materials and Supplies .....	121,100.00	117,700.00	3,400.00
	Postage .....	6,500.00	9,800.00	3,300.00*
	Salaries .....	478,960.00	425,820.00	53,140.00
	Travelling Expenses .....	10,360.00	10,500.00	140.00*
	Other Expenses .....	25,190.00	23,800.00	1,390.00
		\$ 643,960.00	\$ 595,000.00	\$ 48,960.00
<b>1803. ADVISORY BOARD AND COMMITTEES .....</b>				
		\$ 1,000.00	\$ 1,000.00	
<b>1804. TECHNICAL DIVISION:</b>				
	Salaries .....	\$ 628,370.00	\$ 512,360.00	\$ 116,010.00
	Other Expenses .....	183,760.00	240,410.00	56,650.00*
		\$ 812,130.00	\$ 752,770.00	\$ 59,360.00
<b>1805. REGISTRATION DIVISION:</b>				
	Materials and Supplies .....	\$ 15,200.00	\$ 8,780.00	\$ 6,420.00
	Salaries .....	211,520.00	180,950.00	30,570.00
	Other Expenses .....	4,800.00	7,220.00	2,420.00*
		\$ 231,520.00	\$ 196,950.00	\$ 34,570.00
<b>1815. ALBERTA FOREST SERVICE—FOREST ADMINISTRATION BRANCH:</b>				
	Freight, Express and Cartage .....	\$ 35,500.00	\$ 37,000.00	\$ 1,500.00*
	Grants .....	30,000.00	27,000.00	3,000.00
	Materials and Supplies .....	89,200.00	75,500.00	13,700.00
	Salaries .....	3,247,060.00	2,966,050.00	281,010.00
	Travelling Expenses .....	224,850.00	212,340.00	12,510.00
	Wages .....	96,970.00	66,880.00	30,090.00
	Other Expenses .....	81,420.00	71,920.00	9,500.00
		\$ 3,805,000.00	\$ 3,456,690.00	\$ 348,310.00
<b>1816. ALBERTA FOREST SERVICE—FOREST MANAGEMENT BRANCH:</b>				
	Salaries .....	\$ 306,930.00	\$ 323,980.00	\$ 17,050.00*
	Other Expenses .....	384,940.00	364,010.00	20,930.00
		\$ 691,870.00	\$ 687,990.00	\$ 3,880.00
<b>1817. ALBERTA FOREST SERVICE— QUOTA REFORESTATION:</b>				
		\$ 185,200.00	\$ 140,000.00	\$ 45,200.00
<b>1818. ALBERTA FOREST SERVICE— SILVICULTURE:</b>				
	Salaries .....	\$ 43,540.00	\$ 29,800.00	\$ 13,740.00
	Other Expenses .....	732,050.00	367,140.00	364,910.00
		\$ 775,590.00	\$ 396,940.00	\$ 378,650.00
<b>1819. EASTERN ROCKIES FOREST CONSERVATION BOARD:</b>				
	Salaries .....	\$ 40,300.00	\$ 41,910.00	\$ 1,610.00*
	Wages .....	27,000.00	25,180.00	1,820.00
	Other Expenses .....	16,700.00	16,910.00	210.00*
		\$ 84,000.00	\$ 84,000.00	







XVIII.—LANDS AND FORESTS DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1970-71	Estimates for the Fiscal Year 1969-70	Increase or Decrease*
<b>1820.</b>	<b>ALBERTA FOREST SERVICE—FOREST LAND USE:</b>			
	Salaries .....	\$ 173,740.00	\$ 84,970.00	\$ 88,770.00
	Other Expenses .....	145,630.00	61,450.00	84,180.00
		<u>\$ 319,370.00</u>	<u>\$ 146,420.00</u>	<u>\$ 172,950.00</u>
<b>1821.</b>	<b>ALBERTA FOREST SERVICE—FORESTRY MAINTENANCE:</b>			
	Salaries .....	\$ 310,530.00	\$ 212,440.00	\$ 98,090.00
	Other Expenses .....	2,262,250.00	2,698,900.00	436,650.00*
		<u>\$ 2,572,780.00</u>	<u>\$ 2,911,340.00</u>	<u>\$ 338,560.00*</u>
<b>1822.</b>	<b>ALBERTA FOREST SERVICE—FOREST FIRE CONTROL:</b>			
	Salaries .....	\$ 189,270.00	\$ 153,650.00	\$ 35,620.00
	Other Expenses .....	97,690.00	164,610.00	66,920.00*
		<u>\$ 286,960.00</u>	<u>\$ 318,260.00</u>	<u>\$ 31,300.00*</u>
<b>1823.</b>	<b>ALBERTA FOREST SERVICE—FOREST AND PRAIRIE FIRES SUPPRESSION:</b>			
		<u>\$ 467,500.00</u>	<u>\$ 495,100.00</u>	<u>\$ 27,600.00*</u>
<b>1825.</b>	<b>ALBERTA FOREST SERVICE—AIRCRAFT OPERATIONS .....</b>	<u>\$ 654,370.00</u>	<u>\$ 680,920.00</u>	<u>\$ 26,550.00*</u>
<b>1826.</b>	<b>ALBERTA FOREST SERVICE—RADIO BRANCH:</b>			
	Furnishings and Equipment .....	\$ 11,600.00	\$ 11,500.00	\$ 100.00
	Salaries .....	51,780.00	77,520.00	25,740.00*
	Telegrams and Telephones .....	441,000.00	425,440.00	15,560.00
	Wages .....	56,160.00	5,120.00	51,040.00
	Other Expenses .....	25,690.00	34,110.00	8,420.00*
		<u>\$ 586,230.00</u>	<u>\$ 553,690.00</u>	<u>\$ 32,540.00</u>
<b>1828.</b>	<b>ALBERTA FOREST SERVICE—FORESTRY TECHNOLOGY SCHOOL:</b>			
	Equipment .....	\$ 18,000.00	\$ 18,000.00	\$ 18,000.00*
	Furnishings and Equipment .....	\$ 12,825.00	12,770.00	55.00
	Maintenance of Trainees .....	40,000.00	29,100.00	10,900.00
	Materials and Supplies .....	55,515.00	46,900.00	8,615.00
	Salaries .....	98,210.00	108,850.00	10,640.00*
	Travelling Expenses .....	20,570.00	23,500.00	2,930.00*
	Wages .....	27,010.00	26,400.00	610.00
	Other Expenses .....	21,220.00	18,670.00	2,550.00
		<u>\$ 275,350.00</u>	<u>\$ 284,190.00</u>	<u>\$ 8,840.00*</u>
<b>1829.</b>	<b>JUNIOR FOREST RANGERS:</b>			
	Equipment .....	\$ 5,200.00	\$ 5,200.00	.....
	Materials .....	10,800.00	11,800.00	\$ 1,000.00*
	Wages .....	29,670.00	25,000.00	4,670.00
	Other Expenses .....	10,660.00	12,460.00	1,800.00*
		<u>\$ 56,330.00</u>	<u>\$ 54,460.00</u>	<u>\$ 1,870.00</u>

XVIII.—LANDS AND FORESTS DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1970-71	Estimates for the Fiscal Year 1969-70	Increase or Decrease*
<b>1835.</b>	<b>FISH AND WILDLIFE</b>			
	<b>DIVISION:</b>			
	Salaries .....	\$ 1,168,470.00	\$ 1,019,700.00	\$ 148,770.00
	Other Expenses .....	714,400.00	683,970.00	30,430.00
		<u>\$ 1,882,870.00</u>	<u>\$ 1,703,670.00</u>	<u>\$ 179,200.00</u>
<b>1836.</b>	<b>WILDLIFE DAMAGE CONTROL:</b>	<u>\$ 20,000.00</u>	<u>\$ 20,000.00</u>	<u>.....</u>
<b>1845.</b>	<b>LANDS DIVISION:</b>			
	Salaries .....	\$ 938,570.00	\$ 822,000.00	\$ 116,570.00
	Other Expenses .....	526,750.00	510,970.00	15,780.00
		<u>\$ 1,465,320.00</u>	<u>\$ 1,332,970.00</u>	<u>\$ 132,350.00</u>
<b>1846.</b>	<b>PROVINCIAL PARKS:</b>			
	Salaries .....	\$ 618,960.00	\$ 518,570.00	\$ 100,390.00
	Other Expenses .....	1,955,320.00	1,808,430.00	146,890.00
		<u>\$ 2,574,280.00</u>	<u>\$ 2,327,000.00</u>	<u>\$ 247,280.00</u>
<b>TOTAL: LANDS AND FORESTS DEPARTMENT,</b>				
	<b>INCOME ACCOUNT .....</b>	<u>\$ 18,418,290.00</u>	<u>\$ 17,159,360.00</u>	<u>\$ 1,258,930.00</u>
<b>CAPITAL ACCOUNT</b>				
<b>1881.</b>	<b>AERIAL PHOTOGRAPHY AND FOREST</b>			
	<b>INVENTORY .....</b>	<u>\$ 30,000.00</u>	<u>\$ 57,400.00</u>	<u>\$ 27,400.00*</u>
<b>1882.</b>	<b>FORESTRY CONSTRUCTION:</b>	<u>\$ 569,000.00</u>	<u>\$ 675,380.00</u>	<u>\$ 106,380.00*</u>
<b>1883.</b>	<b>CAPITAL LAND PURCHASE:</b>	<u>\$ 57,500.00</u>	<u>\$ 51,000.00</u>	<u>\$ 6,500.00</u>
<b>1885.</b>	<b>LANDS AND GRAZING DEVELOPMENT:</b>	<u>\$ 61,800.00</u>	<u>\$ 103,240.00</u>	<u>\$ 41,440.00*</u>
<b>1886.</b>	<b>PARKS DEVELOPMENT:</b>	<u>\$ 93,650.00</u>	<u>\$ 190,000.00</u>	<u>\$ 96,350.00*</u>
<b>1888.</b>	<b>AGRICULTURAL REHABILITATION AND</b>			
	<b>DEVELOPMENT ACT:</b>	<u>\$ 1,023,030.00</u>	<u>.....</u>	<u>\$ 1,023,030.00</u>
<b>TOTAL: LANDS AND FORESTS DEPARTMENT,</b>				
	<b>CAPITAL ACCOUNT .....</b>	<u>\$ 1,834,980.00</u>	<u>\$ 1,077,020.00</u>	<u>\$ 757,960.00</u>







## XIX.—LEGISLATION

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1970-71	Estimates for the Fiscal Year 1969-70	Increase or Decrease*
<b>1902. GENERAL ADMINISTRATION:</b>				
	Materials and Supplies .....	\$ 115,000.00	\$ 55,000.00	\$ 60,000.00
	Telegrams and Telephones .....	30,000.00	28,000.00	2,000.00
	Wages .....	25,000.00	20,000.00	5,000.00
	Other Expenses .....	16,150.00	13,970.00	2,180.00
		<u>\$ 186,150.00</u>	<u>\$ 116,970.00</u>	<u>\$ 69,180.00</u>
<b>1903. SESSIONAL</b> .....		\$ 514,190.00	\$ 502,800.00	\$ 11,390.00
<b>1904. LIBRARY:</b>				
	Materials and Supplies .....	\$ 10,000.00	\$ 9,000.00	\$ 1,000.00
	Salaries .....	43,693.00	39,540.00	4,153.00
	Other Expenses .....	4,000.00	1,850.00	2,150.00
		<u>\$ 57,693.00</u>	<u>\$ 50,390.00</u>	<u>\$ 7,303.00</u>
<b>1905. AUDITOR'S OFFICE:</b>				
	Materials and Supplies .....	\$ 16,500.00	\$ 16,500.00	.....
	Salaries .....	902,571.00	736,525.00	\$ 166,046.00
	Travelling Expenses .....	12,500.00	12,500.00	.....
	Other Expenses .....	10,350.00	9,050.00	1,300.00
		<u>\$ 941,921.00</u>	<u>\$ 774,575.00</u>	<u>\$ 167,346.00</u>
<b>1908. DATA PROCESSING CENTRE:</b>				
	Equipment .....	\$ 25,700.00	\$ 29,500.00	\$ 3,800.00*
	Fees and Commissions .....	10,450.00	450.00	10,000.00
	Maintenance .....	126,000.00	99,250.00	26,750.00
	Materials and Supplies .....	114,000.00	100,250.00	13,750.00
	Rental of Equipment .....	215,000.00	107,500.00	107,500.00
	Salaries .....	1,685,715.00	1,112,830.00	572,885.00
	Wages .....	25,000.00	140,000.00	115,000.00*
	Other Expenses .....	11,950.00	4,900.00	7,050.00
		<u>\$ 2,213,815.00</u>	<u>\$ 1,594,680.00</u>	<u>\$ 619,135.00</u>
<b>1910. LEADER OF OPPOSITION:</b>				
	Fees and Commissions .....	\$ 7,500.00	\$ 7,500.00	.....
	Member's Indemnity Allowances and Other Expenses .....	12,300.00	12,000.00	\$ 300.00
	Salaries .....	5,100.00	5,100.00	.....
		<u>\$ 24,900.00</u>	<u>\$ 24,600.00</u>	<u>\$ 300.00</u>
<b>1911. OMBUDSMAN:</b>				
	Salaries .....	\$ 107,598.00	\$ 69,220.00	\$ 38,378.00
	Other Expenses .....	20,450.00	14,550.00	5,900.00
		<u>\$ 128,048.00</u>	<u>\$ 83,770.00</u>	<u>\$ 44,278.00</u>
<b>1912. OFFICE OF MR. SPEAKER:</b>				
	Member's Indemnity Allowances and Other Expenses .....	\$ 13,300.00	\$ 13,200.00	\$ 100.00
<b>TOTAL: LEGISLATION, INCOME ACCOUNT</b> .....		<u>\$ 4,080,017.00</u>	<u>\$ 3,160,985.00</u>	<u>\$ 919,032.00</u>

# XX.—MINES AND MINERALS DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1970-71	Estimates for the Fiscal Year 1969-70	Increase or Decrease*
<b>2001. MINISTER'S OFFICE:</b>				
	Salaries .....	\$ 23,510.00	\$ 14,040.00	\$ 9,470.00
	Other Expenses .....	3,890.00	8,260.00	4,370.00*
		<u>\$ 27,400.00</u>	<u>\$ 22,300.00</u>	<u>\$ 5,100.00</u>
<b>2002. GENERAL ADMINISTRATION:</b>				
	Materials and Supplies .....	\$ 20,000.00	\$ 20,000.00	
	Salaries .....	246,680.00	220,885.00	\$ 25,795.00
	Other Expenses .....	13,300.00	8,215.00	5,085.00
		<u>\$ 279,980.00</u>	<u>\$ 249,100.00</u>	<u>\$ 30,880.00</u>
<b>2004. PIPE LINES DIVISION:</b>				
	Salaries .....	\$ 187,380.00	\$ 155,085.00	\$ 32,295.00
	Travelling Expenses .....	38,000.00	37,500.00	500.00
	Other Expenses .....	10,530.00	13,365.00	2,835.00*
		<u>\$ 235,910.00</u>	<u>\$ 205,950.00</u>	<u>\$ 29,960.00</u>
<b>2005. GEOLOGICAL DIVISION:</b>				
		<u>\$ 7,000.00</u>	<u>\$ 6,300.00</u>	<u>\$ 700.00</u>
<b>2006. MINES DIVISION:</b>				
	Salaries .....	\$ 88,010.00	\$ 73,670.00	\$ 14,340.00
	Travelling Expenses .....	12,350.00	10,260.00	2,090.00
	Other Expenses .....	4,190.00	3,900.00	290.00
		<u>\$ 104,550.00</u>	<u>\$ 87,830.00</u>	<u>\$ 16,720.00</u>
<b>2007. MINERALS DIVISION:</b>				
	Advertising .....	\$ 8,000.00	\$ 6,000.00	\$ 2,000.00
	Postage .....	11,000.00	11,200.00	200.00*
	Salaries .....	446,020.00	399,070.00	46,950.00
	Other Expenses .....	19,980.00	19,450.00	530.00
		<u>\$ 485,000.00</u>	<u>\$ 435,720.00</u>	<u>\$ 49,280.00</u>
<b>2008. MINERAL TAXATION DIVISION:</b>				
	Salaries .....	\$ 142,000.00	\$ 125,550.00	\$ 16,450.00
	Other Expenses .....	8,850.00	7,930.00	920.00
		<u>\$ 150,850.00</u>	<u>\$ 133,480.00</u>	<u>\$ 17,370.00</u>
<b>2009. OIL AND GAS PROPERTY TAX:</b>				
		<u>\$ 220,000.00</u>	<u>\$ 220,000.00</u>	
<b>2010. TECHNICAL DIVISION:</b>				
	Materials and Supplies .....	\$ 32,010.00	\$ 22,500.00	\$ 9,510.00
	Salaries .....	377,790.00	330,150.00	47,640.00
	Other Expenses .....	19,210.00	18,360.00	850.00
		<u>\$ 429,010.00</u>	<u>\$ 371,010.00</u>	<u>\$ 58,000.00</u>







XX.—MINES AND MINERALS DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1970-71	Estimates for the Fiscal Year 1969-70	Increase or Decrease*
<b>2011. ABANDONMENT OF MINING</b>				
	PROPERTIES .....	\$ 50,000.00	\$ 40,000.00	\$ 10,000.00
<b>2012. REDEMPTION OF MINERAL TITLES .....</b>				
		\$ 46,500.00	\$ 44,500.00	\$ 2,000.00
<b>2013. CLAY AND MARL CROWN LEASE ACT:</b>				
		\$ 6,000.00	\$ 6,500.00	\$ 500.00*
<b>2014. RIGHT OF ENTRY ARBITRATION BOARD:</b>				
	Salaries .....	\$ 146,560.00	\$ 101,590.00	\$ 44,970.00
	Travelling Expenses .....	10,300.00	9,000.00	1,300.00
	Other Expenses .....	6,070.00	4,430.00	1,640.00
	\$ ..	\$ 162,930.00	\$ 115,020.00	\$ 47,910.00
<b>2015. SUPERVISORY AND SAFETY TRAINING</b>				
	PROGRAM .....	\$ 3,600.00	\$ 3,600.00	.....
<b>2016. SURFACE RECLAMATION:</b>				
	Salaries .....	\$ 167,810.00	\$ 139,470.00	\$ 28,340.00
	Travelling Expenses .....	59,000.00	64,500.00	5,500.00*
	Other Expenses .....	8,190.00	10,120.00	1,930.00*
	\$	\$ 235,000.00	\$ 214,090.00	\$ 20,910.00
<b>TOTAL: MINES AND MINERALS DEPARTMENT,</b>				
	INCOME ACCOUNT .....	\$ 2,223,730.00	\$ 2,155,400.00	\$ 68,330.00

# XXI.—MUNICIPAL AFFAIRS DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1970-71	Estimates for the Fiscal Year 1969-70	Increase or Decrease*
<b>2101. MINISTER'S OFFICE:</b>				
	Salaries .....	\$ 23,510.00	\$ 13,740.00	\$ 9,770.00
	Other Expenses .....	2,440.00	2,650.00	210.00*
		\$ 25,950.00	\$ 16,390.00	\$ 9,560.00
<b>2102. GENERAL ADMINISTRATION:</b>				
	Fees and Commissions .....	\$ 8,100.00	\$ 8,500.00	\$ 400.00*
	Materials and Supplies .....	32,000.00	30,500.00	1,500.00
	Postage .....	12,500.00	15,000.00	2,500.00*
	Salaries .....	477,050.00	416,710.00	60,340.00
	Travelling Expenses .....	8,700.00	9,500.00	800.00*
	Other Expenses .....	16,530.00	12,360.00	4,170.00
		\$ 554,880.00	\$ 492,570.00	\$ 62,310.00
<b>2104. LIAISON OFFICE:</b>				
	Salaries .....	\$ 13,840.00	\$ 12,630.00	\$ 1,210.00
	Other Expenses .....	2,230.00	3,220.00	990.00*
		\$ 16,070.00	\$ 15,850.00	\$ 220.00
<b>2106. ALBERTA ASSESSMENT APPEAL BOARD:</b>				
	Salaries .....	\$ 54,360.00	\$ 47,040.00	\$ 7,320.00
	Other Expenses .....	8,470.00	8,425.00	45.00
		\$ 62,830.00	\$ 55,465.00	\$ 7,365.00
<b>2107. ASSESSMENT COMMISSIONER AND ALBERTA ASSESSMENT EQUALIZATION BOARD:</b>				
	Salaries .....	\$ 142,100.00	\$ 122,040.00	\$ 20,060.00
	Travelling Expenses .....	13,000.00	15,000.00	2,000.00*
	Other Expenses .....	5,930.00	7,190.00	1,260.00*
		\$ 161,030.00	\$ 144,230.00	\$ 16,800.00
<b>2109. PROVINCIAL PLANNING ADVISORY BOARD .....</b>				
		\$ 529,490.00	\$ 461,200.00	\$ 68,290.00
<b>2115. MUNICIPAL INSPECTION BRANCH:</b>				
	Salaries .....	\$ 181,020.00	\$ 154,060.00	\$ 26,960.00
	Travelling Expenses .....	25,000.00	25,500.00	500.00*
	Other Expenses .....	8,780.00	9,430.00	650.00*
		\$ 214,800.00	\$ 188,990.00	\$ 25,810.00
<b>2116. FIELD SERVICE:</b>				
	Salaries .....	\$ 374,510.00	\$ 337,900.00	\$ 36,610.00
	Travelling Expenses .....	42,000.00	50,000.00	8,000.00*
	Other Expenses .....	9,590.00	10,140.00	550.00*
		\$ 426,100.00	\$ 398,040.00	\$ 28,060.00
<b>2117. ASSESSMENT BRANCH:</b>				
	Grants .....	\$ 30,000.00	\$ 20,000.00	\$ 10,000.00
	Salaries .....	1,243,600.00	1,093,520.00	150,080.00
	Travelling Expenses .....	250,000.00	260,000.00	10,000.00*
	Other Expenses .....	27,500.00	25,525.00	1,975.00
		\$ 1,551,100.00	\$ 1,399,045.00	\$ 152,055.00







# XXI.—MUNICIPAL AFFAIRS DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1970-71	Estimates for the Fiscal Year 1969-70	Increase or Decrease*
<b>2118.</b>	<b>SPECIAL AREAS BOARD:</b>			
	Salaries .....	\$ 301,000.00	\$ 250,820.00	\$ 50,180.00
<b>2119.</b>	<b>TOWN PLANNING:</b>			
	Materials and Supplies .....	\$ 12,500.00	\$ 11,000.00	\$ 1,500.00
	Salaries .....	270,290.00	249,590.00	20,700.00
	Travelling Expenses .....	17,500.00	17,500.00	.....
	Other Expenses .....	4,140.00	6,620.00	2,480.00*
		\$ 304,430.00	\$ 284,710.00	\$ 19,720.00
<b>2120.</b>	<b>LOCAL AUTHORITIES BOARD:</b>			
	Salaries .....	\$ 104,420.00	\$ 83,100.00	\$ 21,320.00
	Other Expenses .....	8,320.00	6,850.00	1,470.00
		\$ 112,740.00	\$ 89,950.00	\$ 22,790.00
<b>2121.</b>	<b>PUBLIC UTILITIES BOARD— ADMINISTRATION:</b>			
	Salaries .....	\$ 136,940.00	\$ 110,540.00	\$ 26,400.00
	Travelling Expenses .....	3,500.00	3,500.00	.....
	Other Expenses .....	7,070.00	9,580.00	2,510.00*
		\$ 147,510.00	\$ 123,620.00	\$ 23,890.00
<b>2122.</b>	<b>MILK CONTROL:</b>			
	(Transferred to Department of Agriculture)	.....	\$ 59,710.00	\$ 59,710.00*
<b>2123.</b>	<b>THE ALBERTA HOUSING ACT:</b>			
	Fees and Commissions .....	\$ 113,250.00	\$ 2,000.00	\$ 111,250.00
	Grants .....	1,705,420.00	300,000.00	1,405,420.00
	Interest .....	2,950,800.00	316,000.00	2,634,800.00
	Maintenance .....	319,900.00	295,000.00	24,900.00
	Rentals .....	122,718.00	4,100.00	118,618.00
	Salaries .....	323,350.00	145,610.00	177,740.00
	Taxes .....	310,000.00	331,600.00	21,600.00*
	Travelling Expenses .....	153,801.00	30,700.00	123,101.00
	Utilities .....	205,400.00	30,000.00	175,400.00
	Wages .....	383,577.00	7,000.00	376,577.00
	Other Expenses .....	176,725.00	20,300.00	156,425.00
		\$ 6,764,941.00	\$ 1,482,310.00	\$ 5,282,631.00
<b>2124.</b>	<b>EMERGENCY MEASURES ORGANIZATION:</b>			
	Grants .....	\$ 180,000.00	\$ 168,000.00	\$ 12,000.00
	Materials and Supplies .....	12,250.00	11,960.00	290.00
	Salaries .....	374,100.00	327,460.00	46,640.00
	Travelling Expenses .....	78,300.00	77,440.00	860.00
	Other Expenses .....	28,290.00	45,140.00	16,850.00*
		\$ 672,940.00	\$ 630,000.00	\$ 42,940.00
<b>TOTAL:</b>	<b>MUNICIPAL AFFAIRS DEPARTMENT, INCOME ACCOUNT .....</b>	\$ 11,845,811.00	\$ 6,092,900.00	\$ 5,752,911.00

## CAPITAL ACCOUNT

<b>2181.</b>	<b>THE ALBERTA HOUSING ACT:</b>	\$ 39,497,725.00	\$ 5,618,000.00	\$33,879,725.00
<b>TOTAL:</b>	<b>MUNICIPAL AFFAIRS DEPARTMENT, CAPITAL ACCOUNT .....</b>	\$ 39,497,725.00	\$ 5,618,000.00	\$33,879,725.00

## XXII.—PROVINCIAL SECRETARY'S DEPARTMENT—

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1970-71	Estimates for the Fiscal Year 1969-70	Increase or Decrease*
<b>2201. MINISTER'S OFFICE:</b>				
	Salaries .....	\$ 22,460.00	\$ 21,540.00	\$ 920.00
	Other Expenses .....	1,290.00	2,420.00	1,130.00*
		\$ 23,750.00	\$ 23,960.00	\$ 210.00*
<b>2202. GENERAL ADMINISTRATION:</b>				
	Materials and Supplies .....	\$ 4,000.00	\$ 5,000.00	\$ 1,000.00*
	Salaries .....	123,450.00	100,180.00	23,270.00
	Other Expenses .....	4,760.00	4,870.00	110.00*
		\$ 132,210.00	\$ 110,050.00	\$ 22,160.00
<b>2204. AMUSEMENTS BRANCH:</b>				
	Salaries .....	\$ 70,890.00	\$ 61,190.00	\$ 9,700.00
	Other Expenses .....	12,100.00	8,470.00	3,630.00
		\$ 82,990.00	\$ 69,660.00	\$ 13,330.00
<b>2205. COMPANIES BRANCH:</b>				
	Materials and Supplies .....	\$ 20,600.00	\$ 20,000.00	\$ 600.00
	Postage .....	12,350.00	11,500.00	850.00
	Salaries .....	191,600.00	170,870.00	20,730.00
	Other Expenses .....	18,970.00	13,330.00	5,640.00
		\$ 243,520.00	\$ 215,700.00	\$ 27,820.00
<b>2207. INSURANCE BRANCH:</b>				
	Fees and Commissions .....	\$ 19,480.00	\$ 18,330.00	\$ 1,150.00
	Materials and Supplies .....	7,590.00	10,300.00	2,710.00*
	Salaries .....	142,860.00	127,370.00	15,490.00
	Travelling Expenses .....	11,930.00	11,920.00	10.00
	Other Expenses .....	7,110.00	5,450.00	1,660.00
		\$ 188,970.00	\$ 173,370.00	\$ 15,600.00
<b>2208. FIRE PREVENTION BRANCH:</b>				
	Materials and Supplies .....	\$ 13,680.00	\$ 12,690.00	\$ 990.00
	Salaries .....	191,680.00	163,260.00	28,420.00
	Travelling Expenses .....	46,300.00	46,700.00	400.00*
	Other Expenses .....	18,890.00	19,240.00	350.00*
		\$ 270,550.00	\$ 241,890.00	\$ 28,660.00
<b>2211. FUEL OIL TAX BRANCH:</b>				
	Contracts and Agreements .....	\$ 102,300.00	\$ 25,000.00	\$ 77,300.00
	Materials and Supplies .....	133,440.00	120,000.00	13,440.00
	Salaries .....	225,060.00	159,990.00	65,070.00
	Wages .....	9,900.00	7,450.00	2,450.00
	Other Expenses .....	20,750.00	14,220.00	6,530.00
		\$ 491,450.00	\$ 326,660.00	\$ 164,790.00







# XXII.—PROVINCIAL SECRETARY'S DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1970-71	Estimates for the Fiscal Year 1969-70	Increase or Decrease*
<b>2213. CULTURAL DEVELOPMENT BRANCH:</b>				
	Fees and Commissions .....	\$ 24,480.00	\$ 32,550.00	\$ 8,070.00*
	Grants, Prizes, etc. ....	577,750.00	530,000.00	47,750.00
	Maintenance in Homes and Schools ...	69,100.00	59,370.00	9,730.00
	Materials and Supplies .....	49,240.00	53,490.00	4,250.00*
	Salaries .....	191,250.00	177,200.00	14,050.00
	Travelling Expenses .....	49,700.00	54,660.00	4,960.00*
	Wages .....	85,330.00	82,070.00	3,260.00
	Other Expenses .....	40,090.00	48,490.00	8,400.00*
		\$ 1,086,940.00	\$ 1,037,830.00	\$ 49,110.00
<b>2214. AUDITORIUM—EDMONTON:</b>				
	Materials and Supplies .....	\$ 19,300.00	\$ 19,200.00	\$ 100.00
	Salaries .....	92,880.00	74,970.00	17,910.00
	Wages .....	23,040.00	18,600.00	4,440.00
	Other Expenses .....	2,300.00	2,420.00	120.00*
		\$ 137,520.00	\$ 115,190.00	\$ 22,330.00
<b>2215. AUDITORIUM—CALGARY:</b>				
	Materials and Supplies .....	\$ 20,100.00	\$ 18,450.00	\$ 1,650.00
	Salaries .....	90,130.00	73,780.00	16,350.00
	Wages .....	22,560.00	16,400.00	6,160.00
	Other Expenses .....	3,620.00	3,270.00	350.00
		\$ 136,410.00	\$ 111,900.00	\$ 24,510.00
<b>2216. ADVISORY BOARD ON OBJECTIONABLE PUBLICATIONS .....</b>				
		\$ 2,000.00	\$ 2,300.00	\$ 300.00*
<b>2217. OFFICE OF AGENT GENERAL—LONDON, ENGLAND:</b>				
			\$ 89,930.00	\$ 89,930.00*
	Transferred to Department of Industry and Tourism			
<b>2220. PUBLIC RELATIONS BRANCH:</b>				
	Grants .....	\$ 3,000.00	\$ 3,000.00	
	Materials and Supplies .....	4,500.00	4,500.00	
	Promotional Activities .....	50,000.00	100,000.00	\$ 50,000.00*
	Salaries .....	36,130.00	37,030.00	900.00*
	Wages .....	12,000.00	12,000.00	
	Other Expenses .....	2,750.00	2,450.00	300.00
		\$ 108,380.00	\$ 158,980.00	\$ 50,600.00*
<b>2222. PROVINCIAL MUSEUM:</b>				
	Contracts and Agreements .....	\$ 44,250.00	\$ 54,620.00	\$ 10,370.00*
	Furnishings and Equipment .....	9,680.00	16,420.00	6,740.00*
	Materials and Supplies .....	73,230.00	70,300.00	2,930.00
	Salaries .....	458,480.00	375,870.00	82,610.00
	Wages .....	50,630.00	40,900.00	9,730.00
	Other Expenses .....	74,370.00	68,280.00	6,090.00
		\$ 710,640.00	\$ 626,390.00	\$ 84,250.00
<b>2223. ALBERTA RACING COMMISSION:</b>				
		\$ 100.00	\$ 100.00	

XXII.—PROVINCIAL SECRETARY'S DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1970-71	Estimates for the Fiscal Year 1969-70	Increase or Decrease*
2224.	RESTORATION OF HISTORIC SITES:			
	Transferred to Appropriation No. 2222	\$ 34,940.00	\$ 34,940.00	\$ 34,940.00*
2225.	GLENBOW ALBERTA INSTITUTE:	\$ 135,000.00	\$ 135,000.00	
2226.	PROVINCIAL ARCHIVES:			
	Materials and Supplies .....	\$ 9,260.00	\$ 9,470.00	\$ 210.00*
	Salaries .....	66,550.00	61,060.00	5,490.00
	Other Expenses .....	11,610.00	10,400.00	1,210.00
		\$ 87,420.00	\$ 80,930.00	\$ 6,490.00
TOTAL: PROVINCIAL SECRETARY'S DEPART- MENT, INCOME ACCOUNT .....		\$ 3,837,850.00	\$ 3,554,780.00	\$ 283,070.00







# XXIII.—PUBLIC DEBT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1970-71	Estimates for the Fiscal Year 1969-70	Increase or Decrease*
<b>2302.</b>	<b>PUBLIC DEBT—ADMINISTRATION:</b>			
	Fees and Commissions .....	\$ 320,000.00	\$ 290,000.00	\$ 30,000.00
	Salaries .....	36,980.00	28,120.00	8,860.00
	Other Expenses .....	19,850.00	5,750.00	14,100.00
		<u>\$ 376,830.00</u>	<u>\$ 323,870.00</u>	<u>\$ 52,960.00</u>
<b>2303.</b>	<b>PUBLIC DEBT—INTEREST .....</b>	<u>\$ 5,945,000.00</u>	<u>\$ 3,710,000.00</u>	<u>\$ 2,235,000.00</u>
<b>2305.</b>	<b>DEBT RETIREMENT .....</b>	<u>\$ 1,976,100.00</u>	<u>\$ 1,785,500.00</u>	<u>\$ 190,600.00</u>
	<b>TOTAL: PUBLIC DEBT, INCOME ACCOUNT .....</b>	<u>\$ 8,297,930.00</u>	<u>\$ 5,819,370.00</u>	<u>\$ 2,478,560.00</u>

## XXIV.—HEALTH DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1970-71	Estimates for the Fiscal Year 1969-70	Increase or Decrease*
<b>2401. MINISTER'S OFFICE:</b>				
	Fees and Commissions .....	\$ 16,700.00	\$ 9,000.00	\$ 7,700.00
	Salaries .....	31,800.00	25,670.00	6,130.00
	Other Expenses .....	12,900.00	8,880.00	4,020.00
		<u>\$ 61,400.00</u>	<u>\$ 43,550.00</u>	<u>\$ 17,850.00</u>
<b>2402. GENERAL ADMINISTRATION:</b>				
	Freight, Express and Cartage .....	\$ 9,000.00	\$ 15,000.00	\$ 6,000.00*
	Materials and Supplies .....	12,835.00	10,650.00	2,185.00
	Salaries .....	299,600.00	258,615.00	40,985.00
	Other Expenses .....	45,565.00	30,155.00	15,410.00
		<u>\$ 367,000.00</u>	<u>\$ 314,420.00</u>	<u>\$ 52,580.00</u>
<b>2403. DIVISION OF EPIDEMIOLOGY:</b>				
	Salaries .....	\$ 57,700.00	\$ 47,265.00	\$ 10,435.00
	Other Expenses .....	7,900.00	11,885.00	3,985.00*
		<u>\$ 65,600.00</u>	<u>\$ 59,150.00</u>	<u>\$ 6,450.00</u>
<b>2405. DIVISION OF VITAL STATISTICS:</b>				
	Fees and Commissions .....	\$ 7,500.00	\$ 6,800.00	\$ 700.00
	Materials and Supplies .....	11,500.00	11,280.00	220.00
	Salaries .....	145,800.00	120,500.00	25,300.00
	Other Expenses .....	9,500.00	8,970.00	530.00
		<u>\$ 174,300.00</u>	<u>\$ 147,550.00</u>	<u>\$ 26,750.00</u>
<b>2409. CIVIL SERVICE NURSE:</b>				
	Salaries .....	\$ 12,400.00	\$ 9,720.00	\$ 2,680.00
	Other Expenses .....	6,600.00	2,700.00	3,900.00
		<u>\$ 19,000.00</u>	<u>\$ 12,420.00</u>	<u>\$ 6,580.00</u>
<b>2410. DIVISION OF ALCOHOLISM:</b>				
	Fees and Commissions .....	\$ 144,460.00	\$ 151,625.00	\$ 7,165.00*
	Materials and Supplies .....	35,720.00	37,000.00	1,280.00*
	Salaries .....	800,300.00	713,005.00	87,295.00
	Travelling Expenses .....	20,350.00	21,930.00	1,580.00*
	Other Expenses .....	14,470.00	18,680.00	4,210.00*
		<u>\$ 1,015,300.00</u>	<u>\$ 942,240.00</u>	<u>\$ 73,060.00</u>
<b>2411. HEALTH SERVICES—EXTENSION PROGRAM:</b>				
		<u>\$ 1,045,000.00</u>	<u>\$ 1,300,000.00</u>	<u>\$ 255,000.00*</u>
<b>2414. COMMUNICABLE DISEASES:</b>				
	Materials and Supplies .....	\$ 278,770.00	\$ 289,600.00	\$ 10,830.00*
	Salaries .....	18,500.00	15,360.00	3,140.00
	Other Expenses .....	5,230.00	5,130.00	100.00
		<u>\$ 302,500.00</u>	<u>\$ 310,090.00</u>	<u>\$ 7,590.00*</u>
<b>2415. HEALTH UNITS AND GRANTS FOR PUBLIC HEALTH SERVICES:</b>				
	Fees and Commissions .....	\$ 18,800.00	\$ 18,600.00	\$ 200.00
	Grants .....	2,450,000.00	2,300,000.00	150,000.00
	Salaries .....	27,600.00	20,195.00	7,405.00
	Other Expenses .....	4,200.00	4,425.00	225.00*
		<u>\$ 2,500,600.00</u>	<u>\$ 2,343,220.00</u>	<u>\$ 157,380.00</u>







## XXIV.—HEALTH DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1970-71	Estimates for the Fiscal Year 1969-70	Increase or Decrease*
<b>2416. MUNICIPAL NURSING SERVICE:</b>				
	Grants .....	\$ 183,100.00	\$ 152,800.00	\$ 30,300.00
	Salaries .....	30,700.00	24,660.00	6,040.00
	Other Expenses .....	5,700.00	4,880.00	820.00
		<u>\$ 219,500.00</u>	<u>\$ 182,340.00</u>	<u>\$ 37,160.00</u>
<b>2417. DENTAL HEALTH SERVICES:</b>				
	Materials and Supplies .....	\$ 12,680.00	\$ 18,910.00	\$ 6,230.00*
	Salaries .....	27,300.00	20,910.00	6,390.00
	Other Expenses .....	7,320.00	9,260.00	1,940.00*
		<u>\$ 47,300.00</u>	<u>\$ 49,080.00</u>	<u>\$ 1,780.00*</u>
<b>2418. PUBLIC HEALTH EDUCATION:</b>				
	Advertising .....	\$ 5,000.00	\$ 5,000.00	
	Materials and Supplies .....	19,150.00	19,410.00	\$ 260.00*
	Salaries .....	45,700.00	38,220.00	7,480.00
	Other Expenses .....	16,250.00	15,520.00	730.00
		<u>\$ 86,100.00</u>	<u>\$ 78,150.00</u>	<u>\$ 7,950.00</u>
<b>2422. DIVISION OF SOCIAL HYGIENE:</b>				
	Fees and Commissions .....	\$ 23,800.00	\$ 39,800.00	\$ 16,000.00*
	Materials and Supplies .....	17,870.00	17,070.00	800.00
	Salaries .....	175,600.00	143,820.00	31,780.00
	Travelling Expenses .....	12,770.00	10,530.00	2,240.00
	Other Expenses .....	4,360.00	4,360.00	
		<u>\$ 234,400.00</u>	<u>\$ 215,580.00</u>	<u>\$ 18,820.00</u>
<b>2425. DIVISION OF ENVIRONMENTAL HEALTH SERVICES:</b>				
	Fees and Commissions .....	\$ 45,330.00	\$ 75,530.00	\$ 30,200.00*
	Furnishings and Equipment .....	45,490.00	31,050.00	14,440.00
	Materials and Supplies .....	35,130.00	26,960.00	8,170.00
	Salaries .....	540,800.00	448,600.00	92,200.00
	Travelling Expenses .....	66,600.00	55,900.00	10,700.00
	Other Expenses .....	36,950.00	28,000.00	8,950.00
		<u>\$ 770,300.00</u>	<u>\$ 666,040.00</u>	<u>\$ 104,260.00</u>
<b>2428. INDUSTRIAL HEALTH SERVICE:</b>				
	Equipment .....	\$ 16,550.00	\$ 12,670.00	\$ 3,880.00
	Salaries .....	142,800.00	109,480.00	33,320.00
	Travelling Expenses .....	11,300.00	9,934.00	1,366.00
	Other Expenses .....	11,450.00	11,676.00	226.00*
		<u>\$ 182,100.00</u>	<u>\$ 143,760.00</u>	<u>\$ 38,340.00</u>
<b>2430. DIVISION OF MEDICAL SERVICES:</b>				
	Fees and Commissions .....	\$ 1,190,500.00	\$ 1,396,500.00	\$ 206,000.00*
	Materials and Supplies .....	239,400.00	179,300.00	60,100.00
	Salaries .....	97,000.00	83,650.00	13,350.00
	Transportation .....	30,000.00	36,400.00	6,400.00*
	Other Expenses .....	20,100.00	18,350.00	1,750.00
		<u>\$ 1,577,000.00</u>	<u>\$ 1,714,200.00</u>	<u>\$ 137,200.00*</u>

# XXIV.—HEALTH DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1970-71	Estimates for the Fiscal Year 1969-70	Increase or Decrease*
<b>2431.</b>	<b>NORTHERN ALBERTA HEALTH SERVICES:</b>			
	Salaries .....	\$ 21,100.00	\$ 17,940.00	\$ 3,160.00
	Travelling Expenses .....	8,930.00	10,780.00	1,850.00*
	Other Expenses .....	1,070.00	1,020.00	50.00
		\$ 31,100.00	\$ 29,740.00	\$ 1,360.00
<b>2432.</b>	<b>ALBERTA HEALTH CARE INSURANCE ACT:</b>			
	Advertising .....	\$ 50,000.00	\$ 86,970.00	\$ 36,970.00*
	Fees and Commissions .....	6,223,450.00	20,188,870.00	13,965,420.00*
	Furnishings and Equipment .....	100,000.00	497,120.00	397,120.00*
	Materials and Supplies .....	389,250.00	321,960.00	67,290.00
	Postage .....	265,000.00	94,210.00	170,790.00
	Rentals .....	165,000.00	3,630.00	161,370.00
	Salaries .....	2,160,000.00	788,600.00	1,371,400.00
	Other Expenses .....	147,300.00	18,640.00	128,660.00
		\$ 9,500,000.00	\$ 22,000,000.00	\$ 12,500,000.00*
<b>2433.</b>	<b>INSULIN AND OTHER SPECIAL DRUGS:</b>	\$ 57,000.00	\$ 60,000.00	\$ 3,000.00*
<b>2436.</b>	<b>NURSING AIDES ACT:</b>			
	Advertising .....	\$ 30,000.00	\$ 24,250.00	\$ 5,750.00
	Grants .....	612,600.00	602,500.00	10,100.00
	Materials and Supplies .....	14,900.00	46,460.00	31,560.00*
	Salaries .....	180,100.00	156,630.00	23,470.00
	Other Expenses .....	10,600.00	11,560.00	960.00*
		\$ 848,200.00	\$ 841,400.00	\$ 6,800.00
<b>2437.</b>	<b>LABORATORY AND X-RAY SCHOOL:</b>			
	Salaries .....	\$ 46,600.00	\$ 39,500.00	\$ 7,100.00
	Other Expenses .....	16,000.00	14,420.00	1,580.00
		\$ 62,600.00	\$ 53,920.00	\$ 8,680.00
<b>2441.</b>	<b>MEDICAL REHABILITATION SERVICES:</b>	\$ 17,000.00	\$ 17,100.00	\$ 100.00*
<b>2442.</b>	<b>CEREBRAL PALSY CLINIC:</b>			
	Fees and Commissions .....	\$ 8,400.00	\$ 11,530.00	\$ 3,130.00*
	Maintenance in Homes and Schools .....	7,000.00	7,000.00	
	Materials and Supplies .....	6,150.00	5,480.00	670.00
	Salaries .....	113,000.00	97,960.00	15,040.00
	Other Expenses .....	3,450.00	2,630.00	820.00
		\$ 138,000.00	\$ 124,600.00	\$ 13,400.00
<b>2443.</b>	<b>DIVISION OF ARTHRITIS SERVICES:</b>		\$ 18,410.00	\$ 18,410.00*
<b>2444.</b>	<b>MULTIPLE HANDICAPPED PROGRAM:</b>	\$ 77,000.00	\$ 70,950.00	\$ 6,050.00
<b>2450.</b>	<b>CANCER HOSPITALS BOARD:</b>	\$ 100,000.00	\$ 1,200,000.00	\$ 1,100,000.00*







## XXIV.—HEALTH DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1970-71	Estimates for the Fiscal Year 1969-70	Increase or Decrease*
<b>2455. DIVISION OF TUBERCULOSIS CONTROL:</b>				
	Materials and Supplies .....	\$ 12,520.00	\$ 14,250.00	\$ 1,730.00*
	Postage .....	13,600.00	9,200.00	4,400.00
	Salaries .....	200,000.00	166,870.00	33,130.00
	Travelling Expenses .....	25,350.00	25,150.00	200.00
	Other Expenses .....	9,130.00	12,040.00	2,910.00*
		<u>\$ 260,600.00</u>	<u>\$ 227,510.00</u>	<u>\$ 33,090.00</u>
<b>2456. ABERHART MEMORIAL SANATORIUM:</b>				
	Equipment .....	\$ 39,000.00	\$ 4,710.00	\$ 34,290.00
	Fees and Commissions .....	29,500.00	29,320.00	180.00
	Materials and Supplies .....	318,100.00	313,870.00	4,230.00
	Salaries .....	1,337,400.00	1,162,160.00	175,240.00
	Other Expenses .....	5,800.00	5,540.00	260.00
		<u>\$ 1,729,800.00</u>	<u>\$ 1,515,600.00</u>	<u>\$ 214,200.00</u>
<b>2457. BAKER MEMORIAL SANATORIUM:</b>				
	Contracts and Agreements .....	\$ 500.00	\$ 30,400.00	\$ 29,900.00*
	Fees and Commissions .....	36,800.00	34,550.00	2,250.00
	Materials and Supplies .....	253,330.00	227,200.00	26,130.00
	Salaries .....	1,642,000.00	1,410,895.00	231,105.00
	Other Expenses .....	29,370.00	27,955.00	1,415.00
		<u>\$ 1,962,000.00</u>	<u>\$ 1,731,000.00</u>	<u>\$ 231,000.00</u>
<b>2460. COMMUNITY PSYCHIATRIC SERVICES:</b>				
		\$ 1,108,500.00	\$ 1,053,500.00	\$ 55,000.00
<b>2461. ALBERTA MENTAL HEALTH CENTRE, CALGARY:</b>				
			\$ 15,000.00	\$ 15,000.00*
<b>2462. DIVISION OF MENTAL HEALTH:</b>				
		\$ 188,600.00	\$ 150,300.00	\$ 38,300.00
<b>2463. ALBERTA HOSPITAL, PONOKA:</b>				
	Fees and Commissions .....	\$ 56,400.00	\$ 56,430.00	\$ 30.00*
	Furnishings and Equipment .....	28,200.00	40,800.00	12,600.00*
	Materials and Supplies .....	770,400.00	790,200.00	19,800.00*
	Salaries .....	4,292,600.00	3,732,220.00	560,380.00
	Other Expenses .....	51,800.00	41,640.00	10,160.00
		<u>\$ 5,199,400.00</u>	<u>\$ 4,661,290.00</u>	<u>\$ 538,110.00</u>
<b>2465. ALBERTA HOSPITAL, EDMONTON:</b>				
	Fees and Commissions .....	\$ 1,053,300.00	\$ 977,900.00	\$ 75,400.00
	Furnishings and Equipment .....	22,000.00	11,520.00	10,480.00
	Materials and Supplies .....	355,700.00	372,380.00	16,680.00*
	Salaries .....	4,890,200.00	4,251,790.00	638,410.00
	Other Expenses .....	70,600.00	52,070.00	18,530.00
		<u>\$ 6,391,800.00</u>	<u>\$ 5,665,660.00</u>	<u>\$ 726,140.00</u>

# XXIV.—HEALTH DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1970-71	Estimates for the Fiscal Year 1969-70	Increase or Decrease*
<b>2467.</b>	<b>ROSEHAVEN—CAMROSE:</b>			
	Fees and Commissions .....	\$ 12,000.00	\$ 13,280.00	\$ 1,280.00*
	Materials and Supplies .....	227,730.00	205,645.00	22,085.00
	Salaries .....	1,386,700.00	1,206,005.00	180,695.00
	Other Expenses .....	15,770.00	16,970.00	1,200.00*
		<u>\$ 1,642,200.00</u>	<u>\$ 1,441,900.00</u>	<u>\$ 200,300.00</u>
<b>2468.</b>	<b>ALBERTA HOSPITAL, CLARESHOLM:</b>			
	Fees and Commissions .....	\$ 17,300.00	\$ 18,400.00	\$ 1,100.00*
	Materials and Supplies .....	337,520.00	320,020.00	17,500.00
	Salaries .....	1,226,400.00	1,065,940.00	160,460.00
	Other Expenses .....	30,980.00	22,760.00	8,220.00
		<u>\$ 1,612,200.00</u>	<u>\$ 1,427,120.00</u>	<u>\$ 185,080.00</u>
<b>2469.</b>	<b>ALBERTA HOSPITAL, RAYMOND:</b>			
	Materials and Supplies .....	\$ 41,680.00	\$ 45,250.00	\$ 3,570.00*
	Salaries .....	151,400.00	136,830.00	14,570.00
	Other Expenses .....	10,320.00	15,200.00	4,880.00*
		<u>\$ 203,400.00</u>	<u>\$ 197,280.00</u>	<u>\$ 6,120.00</u>
<b>2472.</b>	<b>EMOTIONALLY DISTURBED CHILDREN'S PROGRAM:</b>			
	Maintenance in Homes and Schools .....	\$ 56,940.00	\$ 30,000.00	\$ 26,940.00
	Salaries .....	49,600.00	40,420.00	9,180.00
	Other Expenses .....	2,560.00	2,810.00	250.00*
		<u>\$ 109,100.00</u>	<u>\$ 73,230.00</u>	<u>\$ 35,870.00</u>
<b>2475.</b>	<b>ALBERTA SCHOOL HOSPITAL, RED DEER:</b>			
	Fees and Commissions .....	\$ 29,300.00	\$ 39,320.00	\$ 10,020.00*
	Furnishings and Equipment .....	14,110.00	15,195.00	1,085.00*
	Maintenance in Homes and Schools .....	635,100.00	375,600.00	259,500.00
	Materials and Supplies .....	551,850.00	497,150.00	54,700.00
	Salaries .....	3,526,300.00	3,066,325.00	459,975.00
	Other Expenses .....	53,540.00	43,910.00	9,630.00
		<u>\$ 4,810,200.00</u>	<u>\$ 4,037,500.00</u>	<u>\$ 772,700.00</u>
<b>2477.</b>	<b>DEERHOME—RED DEER:</b>			
	Fees and Commissions .....	\$ 38,440.00	\$ 26,400.00	\$ 12,040.00
	Materials and Supplies .....	797,490.00	671,835.00	125,655.00
	Salaries .....	3,776,400.00	3,283,755.00	492,645.00
	Other Expenses .....	72,270.00	56,210.00	16,060.00
		<u>\$ 4,684,600.00</u>	<u>\$ 4,038,200.00</u>	<u>\$ 646,400.00</u>
<b>TOTAL: HEALTH SERVICES APPROPRIATIONS:</b>		<u>\$ 49,400,700.00</u>	<u>\$ 59,173,000.00</u>	<u>\$ 9,772,300.00*</u>







## XXIV.—HEALTH DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1970-71	Estimates for the Fiscal Year 1969-70	Increase or Decrease*
HOSPITAL SERVICES:				
<b>2479.</b>	HOSPITALIZATION—NURSING HOMES:	\$ 6,996,000.00	\$ 4,800,000.00	\$ 2,196,000.00
<b>2480.</b>	HOSPITALIZATION—GENERAL:			
	Accountable Advance .....		\$ 350,000.00	\$ 350,000.00*
	Hospitalization .....	\$166,193,000.00	146,559,000.00	19,634,000.00
	Salaries .....	467,500.00	374,815.00	92,685.00
	Other Expenses .....	68,700.00	71,825.00	3,125.00*
		<u>\$166,729,200.00</u>	<u>\$147,355,640.00</u>	<u>\$19,373,560.00</u>
TOTAL: HOSPITAL SERVICES: .....		<u>\$173,725,200.00</u>	<u>\$152,155,640.00</u>	<u>\$21,569,560.00</u>
TOTAL: HEALTH DEPARTMENT, INCOME ACCOUNT .....		<u>\$223,125,900.00</u>	<u>\$211,328,640.00</u>	<u>\$11,797,260.00</u>

### CAPITAL ACCOUNT

<b>2481.</b>	ADVANCES: PROVINCIAL—OWNED HOSPITALS .....	<u>\$ 1,750,000.00</u>	<u>\$ 500,000.00</u>	<u>\$ 1,250,000.00</u>
TOTAL: HEALTH DEPARTMENT, Capital Account.....		<u>\$ 1,750,000.00</u>	<u>\$ 500,000.00</u>	<u>\$ 1,250,000.00</u>

## XXV.—SOCIAL DEVELOPMENT DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1970-71	Estimates for the Fiscal Year 1969-70	Increase or Decrease*
<b>2501. MINISTER'S OFFICE:</b>				
	Salaries .....	\$ 23,510.00	\$ 21,615.00	\$ 1,895.00
	Other Expenses .....	5,000.00	7,650.00	2,650.00*
		<u>\$ 28,510.00</u>	<u>\$ 29,265.00</u>	<u>\$ 755.00*</u>
<b>2502. GENERAL ADMINISTRATION:</b>				
	Materials and Supplies .....	\$ 50,000.00	\$ 45,000.00	\$ 5,000.00
	Salaries .....	1,169,649.00	818,195.00	351,454.00
	Wages .....	40,000.00	10,000.00	30,000.00
	Other Expenses .....	89,245.00	61,570.00	27,675.00
		<u>\$ 1,348,894.00</u>	<u>\$ 934,765.00</u>	<u>\$ 414,129.00</u>
<b>2505. CHILD WELFARE:</b>				
	Fees and Commissions .....	\$ 145,800.00	\$ 195,000.00	\$ 49,200.00*
	Grants .....	250,000.00	43,000.00	207,000.00
	Maintenance in Homes and Schools .....	7,053,840.00	6,030,000.00	1,023,840.00
	Materials and Supplies .....	963,920.00	833,800.00	130,120.00
	Salaries .....	293,203.00	171,539.00	121,664.00
	Other Expenses .....	152,770.00	108,500.00	44,270.00
		<u>\$ 8,859,533.00</u>	<u>\$ 7,381,839.00</u>	<u>\$ 1,477,694.00</u>
<b>2510. PUBLIC ASSISTANCE— ADMINISTRATION EXPENSES:</b>				
	Fees and Commissions .....	\$ 350,000.00	\$ 350,000.00	
	Materials and Supplies .....	50,000.00	40,000.00	10,000.00
	Postage .....	35,000.00	37,000.00	2,000.00*
	Salaries .....	362,293.00	263,725.00	98,568.00
	Other Expenses .....	9,655.00	11,660.00	2,005.00*
		<u>\$ 806,948.00</u>	<u>\$ 352,385.00</u>	<u>\$ 454,563.00</u>
<b>2511. PUBLIC ASSISTANCE—IMPROVEMENT DISTRICTS AND SPECIAL AREAS:</b>				
		<u>\$ 147,150.00</u>	<u>\$ 140,100.00</u>	<u>\$ 7,050.00</u>
<b>2512. PUBLIC ASSISTANCE AND ALLOWANCES —PROVINCIAL:</b>				
	Grants .....	\$ 37,939,000.00	\$ 35,408,000.00	\$ 2,531,000.00
	Hospitalization .....	925,000.00	385,000.00	540,000.00
	Maintenance in Homes .....	3,700,000.00	4,825,000.00	1,125,000.00*
	Materials and Supplies .....	2,800,000.00	1,800,000.00	1,000,000.00
	Other Expenses .....	664,000.00	618,000.00	46,000.00
		<u>\$ 46,028,000.00</u>	<u>\$ 43,036,000.00</u>	<u>\$ 2,992,000.00</u>
<b>2514. PROVINCIAL HOSTELS:</b>				
	Grants .....	\$ 175,000.00	\$ 230,000.00	\$ 55,000.00*
	Materials and Supplies .....	220,500.00	215,000.00	5,500.00
	Salaries .....	253,988.00	209,800.00	44,188.00
	Wages .....	100,000.00	86,000.00	14,000.00
	Other Expenses .....	46,550.00	44,250.00	2,300.00
		<u>\$ 796,038.00</u>	<u>\$ 785,050.00</u>	<u>\$ 10,988.00</u>







XXV.—SOCIAL DEVELOPMENT DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1970-71	Estimates for the Fiscal Year 1969-70	Increase or Decrease*
<b>2516.</b>	<b>REHABILITATION OF DISABLED PERSONS:</b>			
	Salaries .....	\$ 35,695.00	\$ 35,695.00	\$ 35,695.00*
	Other Expenses .....	3,100.00	3,100.00	3,100.00*
		\$ 38,795.00	\$ 38,795.00	\$ 38,795.00*
	(Transferred to Other Appropriations)			
<b>2517.</b>	<b>REHABILITATION OF DISABLED PERSONS—GRANTS</b> .....	\$ 562,000.00	\$ 562,000.00	\$ 562,000.00*
	(Transferred to Appropriation No. 2512)			
<b>2518.</b>	<b>GRANTS TO MUNICIPALITIES</b> .....	\$ 3,300,000.00	\$ 2,780,000.00	\$ 520,000.00
<b>2520.</b>	<b>OLD AGE ASSISTANCE</b> .....	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00*
<b>2521.</b>	<b>BLIND PERSONS' ALLOWANCES</b> .....	\$ 255,000.00	\$ 306,000.00	\$ 51,000.00*
<b>2522.</b>	<b>DISABLED PERSONS' ALLOWANCES</b> ....	\$ 1,533,000.00	\$ 1,665,000.00	\$ 132,000.00*
<b>2523.</b>	<b>MOTHERS' ALLOWANCES</b> .....	\$ 76,500.00	\$ 103,500.00	\$ 27,000.00*
<b>2525.</b>	<b>DISABLED PERSONS' PENSIONS</b> .....	\$ 197,100.00	\$ 241,000.00	\$ 43,900.00*
<b>2526.</b>	<b>SUPPLEMENTARY ALLOWANCES:</b>	\$ 1,287,000.00	\$ 1,485,000.00	\$ 198,000.00*
<b>2530.</b>	<b>REGIONAL OFFICES:</b>			
	Salaries .....	\$ 4,760,262.00	\$ 3,585,545.00	\$ 1,174,717.00
	Travelling Expenses .....	400,500.00	335,500.00	65,000.00
	Other Expenses .....	259,135.00	170,125.00	89,010.00
		\$ 5,419,897.00	\$ 4,091,170.00	\$ 1,328,727.00
<b>2534.</b>	<b>METIS REHABILITATION:</b>			
	Contracts and Agreements .....	\$ 144,400.00	\$ 50,000.00	\$ 94,400.00
	Fees and Commissions .....	25,000.00	35,000.00	10,000.00*
	Grants .....	131,500.00	160,000.00	28,500.00*
	Maintenance in Homes .....	55,200.00	35,000.00	20,200.00
	Materials and Supplies .....	144,410.00	110,350.00	34,060.00
	Rentals .....	71,000.00	31,000.00	40,000.00
	Salaries .....	97,467.00	59,025.00	38,442.00
	Wages .....	186,400.00	160,000.00	26,400.00
	Other Expenses .....	78,650.00	47,680.00	30,970.00
		\$ 934,027.00	\$ 688,055.00	\$ 245,972.00

# XXV.—SOCIAL DEVELOPMENT DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1970-71	Estimates for the Fiscal Year 1969-70	Increase or Decrease*
<b>2536.</b>	<b>STORE AND LUMBER INVENTORIES—</b>			
	METIS COLONIES .....	\$ 75,000.00	\$ 75,000.00	.....
	Less: Chargeable to other Appropriations....	\$ 75,000.00	\$ 75,000.00	.....
<b>2541.</b>	<b>SOCIAL PLANNING:</b>			
	Salaries .....	\$ 60,527.00	\$ 43,410.00	\$ 17,117.00
	Travelling Expenses .....	16,000.00	12,500.00	3,500.00
	Other Expenses .....	7,080.00	6,500.00	580.00
		\$ 83,607.00	\$ 62,410.00	\$ 21,197.00
<b>2542.</b>	<b>SOCIAL SERVICE PROJECTS:</b>	\$ 2,300,000.00	\$ 1,800,000.00	\$ 500,000.00
<b>2545.</b>	<b>MAINTENANCE ORDERS AND RECOVERY:</b>			
	Fees and Commissions .....	\$ 26,500.00	\$ 11,500.00	\$ 15,000.00
	Salaries .....	119,331.00	105,065.00	14,266.00
	Other Expenses .....	7,700.00	6,900.00	800.00
		\$ 153,531.00	\$ 123,465.00	\$ 30,066.00
<b>2550.</b>	<b>HOMES AND INSTITUTIONS— ADMINISTRATION EXPENSES:</b>			
	Salaries .....	\$ 128,578.00	\$ 109,005.00	\$ 19,573.00
	Other Expenses .....	18,710.00	18,200.00	510.00
		\$ 147,288.00	\$ 127,205.00	\$ 20,083.00
<b>2551.</b>	<b>ROSECREST HOME:</b>			
	Materials and Supplies .....	\$ 39,000.00	\$ 30,000.00	\$ 9,000.00
	Salaries .....	230,822.00	188,050.00	42,772.00
	Wages .....	70,000.00	55,000.00	15,000.00
	Other Expenses .....	700.00	1,020.00	320.00*
		\$ 340,522.00	\$ 274,070.00	\$ 66,452.00
<b>2552.</b>	<b>MATERNITY HOMES:</b>			
	Materials and Supplies .....	\$ 22,000.00	\$ 30,000.00	\$ 8,000.00*
	Salaries .....	110,144.00	78,280.00	31,864.00
	Wages .....	7,600.00	7,600.00	.....
	Other Expenses .....	3,600.00	3,600.00	.....
		\$ 143,344.00	\$ 119,480.00	\$ 23,864.00
<b>2553.</b>	<b>EDMONTON DIAGNOSTIC AND ASSESSMENT CENTRE:</b>			
	Contracts and Agreements .....	\$ 163,420.00	\$ 99,600.00	\$ 63,820.00
	Materials and Supplies .....	80,000.00	100,000.00	20,000.00*
	Salaries .....	450,668.00	304,020.00	146,648.00
	Wages .....	25,000.00	22,000.00	3,000.00
	Other Expenses .....	17,480.00	25,470.00	7,990.00*
		\$ 736,568.00	\$ 551,090.00	\$ 185,478.00
<b>2554.</b>	<b>SIFTON HOUSE:</b>			
	Materials and Supplies .....	\$ 13,500.00	\$ 20,000.00	\$ 6,500.00*
	Salaries .....	77,801.00	64,675.00	13,126.00
	Other Expenses .....	4,800.00	4,300.00	500.00
		\$ 96,101.00	\$ 88,975.00	\$ 7,126.00







XXV.—SOCIAL DEVELOPMENT DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1970-71	Estimates for the Fiscal Year 1969-70	Increase or Decrease*
<b>2555. HALF-WAY HOUSE, EDMONTON:</b>				
	Materials and Supplies .....	\$ 6,000.00	\$ 6,500.00	\$ 500.00*
	Salaries .....	35,777.00	26,265.00	9,512.00
	Wages .....	2,500.00	7,500.00	5,000.00*
	Other Expenses .....	450.00	400.00	50.00
		<u>\$ 44,727.00</u>	<u>\$ 40,665.00</u>	<u>\$ 4,062.00</u>
<b>2556. HILLTOP HOUSE:</b>				
	Materials and Supplies .....	\$ 8,500.00	\$ 9,000.00	\$ 500.00*
	Salaries .....	49,675.00	34,200.00	15,475.00
	Other Expenses .....	5,100.00	3,650.00	1,450.00
		<u>\$ 63,275.00</u>	<u>\$ 46,850.00</u>	<u>\$ 16,425.00</u>
<b>TOTAL: SOCIAL DEVELOPMENT DEPARTMENT,</b>				
	INCOME ACCOUNT .....	<u>\$ 75,126,560.00</u>	<u>\$ 67,860,134.00</u>	<u>\$ 7,266,426.00</u>

# XXVI.—PUBLIC WORKS DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1970-71	Estimates for the Fiscal Year 1969-70	Increase or Decrease*
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## 2601. MINISTER'S OFFICE:

Salaries .....	\$	28,396.00	\$	21,540.00	\$	6,856.00
Other Expenses .....		2,784.00		2,610.00		174.00
	\$	31,180.00	\$	24,150.00	\$	7,030.00

## 2602. GENERAL ADMINISTRATION:

Fees and Commissions .....	\$	10,000.00	\$	10,000.00		
Furnishings and Equipment .....		4,850.00		9,190.00	\$	4,340.00*
Materials and Supplies .....		25,000.00		25,000.00		
Salaries .....		595,662.00		523,855.00		71,807.00
Travelling Expenses .....		12,000.00		10,000.00		2,000.00
Other Expenses .....		23,078.00		24,785.00		1,707.00*
	\$	670,590.00	\$	602,830.00	\$	67,760.00

## 2603. ARCHITECTURAL DESIGN BRANCH:

Materials and Supplies .....	\$	35,500.00	\$	30,000.00	\$	5,500.00
Rentals .....		21,560.00		21,560.00		
Salaries .....		677,197.00		715,420.00		38,223.00*
Other Expenses .....		20,113.00		19,800.00		313.00
	\$	754,370.00	\$	786,780.00	\$	32,410.00*

## 2604. ENGINEERING DESIGN BRANCH:

Materials and Supplies .....	\$	26,000.00	\$	27,000.00	\$	1,000.00*
Rentals .....		14,400.00		16,200.00		1,800.00*
Salaries .....		512,184.00		542,355.00		30,171.00*
Other Expenses .....		17,376.00		9,405.00		7,971.00
	\$	569,960.00	\$	594,960.00	\$	25,000.00*

## 2605. CONSTRUCTION SUPERVISION BRANCH:

Salaries .....	\$	325,344.00	\$	221,375.00	\$	103,969.00
Other Expenses .....		15,056.00		11,605.00		3,451.00
	\$	340,400.00	\$	232,980.00	\$	107,420.00

## 2608. UTILITIES BRANCH, ADMINISTRATION:

Salaries .....	\$	95,594.00	\$	82,620.00	\$	12,974.00
Other Expenses .....		13,436.00		12,160.00		1,276.00
	\$	109,030.00	\$	94,780.00	\$	14,250.00

## 2609. MAINTENANCE BRANCH ADMINISTRATION:

Rentals .....	\$	129,000.00	\$	148,000.00	\$	19,000.00*
Salaries .....		1,106,041.00		901,055.00		204,986.00
Travelling Expenses .....		36,500.00		40,000.00		3,500.00*
Other Expenses .....		32,309.00		29,655.00		2,654.00
	\$	1,303,850.00	\$	1,118,710.00	\$	185,140.00







# XXVI.—PUBLIC WORKS DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1970-71	Estimates for the Fiscal Year 1969-70	Increase or Decrease*
<b>2610.</b>	<b>LEGISLATIVE AND PUBLIC BUILDINGS</b>			
	<b>MAINTENANCE:</b>			
	Contracts and Agreements .....	\$ 640,000.00	\$ 649,500.00	\$ 9,500.00*
	Labour .....	4,031,140.00	3,362,500.00	668,640.00
	Materials and Supplies .....	986,350.00	973,609.00	12,741.00
	Rentals .....	4,100,785.00	3,481,020.00	619,765.00
	Salaries .....	4,217,715.00	3,653,565.00	564,150.00
	Telephones .....	1,100,000.00	809,625.00	290,375.00
	Utilities .....	1,334,610.00	1,205,950.00	128,660.00
	Other Expenses .....	665,350.00	669,281.00	3,931.00*
		<u>\$ 17,075,950.00</u>	<u>\$ 14,805,050.00</u>	<u>\$ 2,270,900.00</u>
<b>2612.</b>	<b>PUBLIC INSTITUTIONS MAINTENANCE:</b>			
	Labour .....	\$ 1,663,850.00	\$ 850,000.00	\$ 813,850.00
	Materials and Supplies .....	608,182.00	598,920.00	9,262.00
	Salaries .....	843,025.00	1,287,525.00	444,500.00*
	Other Expenses .....	790,473.00	685,135.00	105,338.00
		<u>\$ 3,905,530.00</u>	<u>\$ 3,421,580.00</u>	<u>\$ 483,950.00</u>
<b>2614.</b>	<b>HEATING PLANTS:</b>			
	Salaries .....	\$ 1,651,431.00	\$ 1,400,595.00	\$ 250,836.00
	Utilities .....	3,295,880.00	2,902,000.00	393,880.00
	Other Expenses .....	220,649.00	204,095.00	16,554.00
		<u>\$ 5,167,960.00</u>	<u>\$ 4,506,690.00</u>	<u>\$ 661,270.00</u>
<b>2620.</b>	<b>GOVERNMENT AUTOMOBILE SERVICE:</b>			
	Automobiles .....	\$ 5,600.00	\$ 12,000.00	\$ 6,400.00*
	Materials and Supplies .....	1,500.00	5,000.00	3,500.00*
	Salaries .....	77,492.00	70,165.00	7,327.00
	Travelling Expenses .....	6,000.00	4,500.00	1,500.00
	Other Expenses .....	7,468.00	5,115.00	2,353.00
		<u>\$ 98,060.00</u>	<u>\$ 96,780.00</u>	<u>\$ 1,280.00</u>
<b>2624.</b>	<b>GRANTS TO MUNICIPALITIES FOR</b>			
	<b>SWIMMING POOLS .....</b>	<b>.....</b>	<b>\$ 35,000.00</b>	<b>\$ 35,000.00*</b>
	(Transferred to Department of Youth)			
<b>2625.</b>	<b>GRANTS FOR CONSTRUCTION OF</b>			
	<b>POLICE BUILDINGS .....</b>	<b>\$ 210,000.00</b>	<b>\$ 250,000.00</b>	<b>\$ 40,000.00*</b>
<b>2626.</b>	<b>GRANTS TO MUNICIPALITIES IN</b>			
	<b>LIEU OF TAXES .....</b>	<b>\$ 3,250,000.00</b>	<b>\$ 2,700,000.00</b>	<b>\$ 550,000.00</b>
<b>2699.</b>	<b>CONSTRUCTION AND MAINTENANCE</b>			
	<b>SALARY POOL:</b>	<b>\$ 5,036,947.00</b>	<b>\$ 3,578,765.00</b>	<b>\$ 1,458,182.00</b>
	<i>Less:</i> Chargeable to Other Appropriations....	<u>5,036,947.00</u>	<u>3,578,765.00</u>	<u>1,458,182.00</u>
		<u>.....</u>	<u>.....</u>	<u>.....</u>
<b>TOTAL:</b>	<b>PUBLIC WORKS DEPARTMENT,</b>			
	<b>INCOME ACCOUNT .....</b>	<b>\$ 33,486,880.00</b>	<b>\$ 29,270,290.00</b>	<b>\$ 4,216,590.00</b>

# XXVI.—PUBLIC WORKS DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1970-71	Estimates for the Fiscal Year 1969-70	Increase or Decrease*
CAPITAL ACCOUNT				
2682.	SITES AND CONSTRUCTION .....	\$ 45,158,800.00	\$ 40,356,100.00	\$ 4,802,700.00
2683.	FURNISHINGS AND EQUIPMENT .....	\$ 6,466,776.00	\$ 7,048,239.00	\$ 581,463.00*
2684.	HEATING PLANTS EQUIPMENT .....	\$ 114,050.00	\$ 173,900.00	\$ 59,850.00*
TOTAL: PUBLIC WORKS DEPARTMENT, CAPITAL ACCOUNT .....		\$ 51,739,626.00	\$ 47,578,239.00	\$ 4,161,387.00







# XXVII.—TREASURY DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1970-71	Estimates for the Fiscal Year 1969-70	Increase or Decrease*
<b>2701.</b>	<b>MINISTER'S OFFICE:</b>			
	Salaries .....	\$ 26,500.00	\$ 21,540.00	\$ 4,960.00
	Other Expenses .....	9,100.00	4,060.00	5,040.00
		\$ 35,600.00	\$ 25,600.00	\$ 10,000.00
<b>2702.</b>	<b>GENERAL ADMINISTRATION:</b>			
	Materials and Supplies .....	\$ 13,800.00	\$ 13,300.00	\$ 500.00
	Salaries .....	196,200.00	159,655.00	36,545.00
	Other Expenses .....	31,600.00	29,700.00	1,900.00
		\$ 241,600.00	\$ 202,655.00	\$ 38,945.00
<b>2703.</b>	<b>UNFORESEEN AND UNPROVIDED FOR.....</b>	\$ 25,000.00	\$ 25,000.00	
<b>2704.</b>	<b>REFUNDS OF PREVIOUS YEAR'S REVENUE .....</b>	\$ 525,000.00	\$ 525,000.00	
<b>2705.</b>	<b>REMISSIONS .....</b>	\$ 20,000.00	\$ 22,500.00	\$ 2,500.00*
<b>2706.</b>	<b>GRANTS AND ALLOWANCES .....</b>	\$ 1,300,000.00	\$ 1,300,000.00	
<b>2707.</b>	<b>GRANTS UNDER MUNICIPAL ASSISTANCE ACT .....</b>	\$ 37,739,595.00	\$ 33,773,845.00	\$ 3,965,750.00
<b>2708.</b>	<b>SURVEYS AND COMMISSIONS .....</b>	\$ 300,000.00	\$ 200,000.00	\$ 100,000.00
<b>2709.</b>	<b>GUARANTEE BONDS ON PUBLIC SERVANTS .....</b>	\$ 1,500.00	\$ 2,000.00	\$ 500.00*
<b>2710.</b>	<b>ASSESSMENT BY WORKMEN'S COMPENSATION BOARD IN RESPECT OF INJURIES TO PROVINCIAL GOVERNMENT EMPLOYEES .....</b>	\$ 625,000.00	\$ 700,000.00	\$ 75,000.00*
<b>2711.</b>	<b>POSTAGE—GOVERNMENT CHEQUES:</b>	\$ 50,000.00	\$ 45,000.00	\$ 5,000.00
<b>2712.</b>	<b>PUBLIC SERVICE MEDICAL INSURANCE:</b>	\$ 975,000.00	\$ 1,000,000.00	\$ 25,000.00*
<b>2713.</b>	<b>SALARY CONTINGENCIES:</b>	\$ 100,000.00	\$ 3,000,000.00	\$ 2,900,000.00*
<b>2714.</b>	<b>ALBERTA INVESTMENT FUND:</b>	.....	\$ 825.00	\$ 825.00*
<b>2715.</b>	<b>ALBERTA RESOURCES RAILWAY:</b>	\$ 6,284,400.00	\$ 6,280,450.00	\$ 3,950.00
<b>2716.</b>	<b>CANADA PENSION PLAN— EMPLOYERS CONTRIBUTIONS:</b>	\$ 1,785,000.00	\$ 1,675,000.00	\$ 110,000.00
<b>2717.</b>	<b>PROVINCIAL HOMEOWNER TAX DISCOUNT ACT:</b>	\$ 13,829,300.00	\$ 13,254,300.00	\$ 575,000.00
<b>2718.</b>	<b>THE CREDIT AND LOAN AGREEMENTS ACT:</b>			
	Salaries .....	\$ 35,555.00	\$ 33,570.00	\$ 1,985.00
	Other Expenses .....	7,680.00	12,340.00	4,660.00*
		\$ 43,235.00	\$ 45,910.00	\$ 2,675.00*
<b>2719.</b>	<b>PUBLIC UTILITIES INCOME TAX REBATE:</b>	\$ 9,000,000.00	\$ 8,000,000.00	\$ 1,000,000.00
<b>2720.</b>	<b>BUDGET BUREAU:</b>			
	Salaries .....	\$ 85,420.00	\$ 61,185.00	\$ 24,235.00
	Other Expenses .....	5,825.00	4,905.00	920.00
		\$ 91,245.00	\$ 66,090.00	\$ 25,155.00

# XXVII.—TREASURY DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1970-71	Estimates for the Fiscal Year 1969-70	Increase or Decrease*
<b>2721.</b>	<b>CENTRAL MAILING BRANCH:</b>			
	Salaries .....	\$ 59,459.00	\$ 46,275.00	\$ 13,184.00
	Expenses .....	8,560.00	10,400.00	1,840.00*
	Postage .....	845,000.00	795,000.00	50,000.00
		\$ 913,019.00	\$ 851,675.00	\$ 61,344.00
	Less: Chargeable to Departments .....	913,019.00	851,675.00	61,344.00
<b>2722.</b>	<b>ESTATE TAX REBATE ACT:</b>			
	Refunds .....	\$ 8,000,000.00	\$ 7,000,000.00	\$ 1,000,000.00
	Salaries .....	39,035.00	31,755.00	7,280.00
	Other Expenses .....	3,760.00	6,880.00	3,120.00*
		\$ 8,042,795.00	\$ 7,038,635.00	\$ 1,004,160.00
<b>2723.</b>	<b>PETROLEUM RECOVERY RESEARCH:</b>	\$ 100,000.00	\$ 100,000.00	
<b>2724.</b>	<b>ALBERTA GAZETTE:</b>			
	Materials and Supplies .....	\$ 65,000.00	\$ 50,000.00	\$ 15,000.00
	Salaries .....	11,300.00	9,720.00	1,580.00
	Other Expenses .....	10,095.00	1,630.00	8,465.00
		\$ 86,395.00	\$ 61,350.00	\$ 25,045.00
<b>2725.</b>	<b>PURCHASING AGENCY:</b>			
	Materials and Supplies .....	\$ 14,000.00	\$ 14,000.00	
	Postage .....	9,000.00	8,500.00	500.00
	Salaries .....	215,000.00	189,140.00	25,860.00
	Other Expenses .....	7,225.00	7,225.00	
		\$ 245,225.00	\$ 218,865.00	\$ 26,360.00
<b>2726.</b>	<b>TREASURY BRANCHES:</b>			
	Advertising .....	\$ 177,080.00	\$ 175,000.00	\$ 2,080.00
	Fees and Commissions .....	103,400.00	205,000.00	101,600.00*
	Equipment .....	163,500.00	111,600.00	51,900.00
	Interest .....	8,516,171.00	6,750,000.00	1,766,171.00
	Materials and Supplies .....	130,000.00	125,000.00	5,000.00
	Rentals .....	474,300.00	450,800.00	23,500.00
	Salaries .....	3,944,679.00	3,255,960.00	688,719.00
	Travelling Expenses .....	75,000.00	66,000.00	9,000.00
	Wages .....	125,000.00	60,000.00	65,000.00
	Other Expenses .....	179,530.00	228,950.00	49,420.00*
		\$ 13,888,660.00	\$ 11,428,310.00	\$ 2,460,350.00
<b>2727.</b>	<b>TOBACCO TAX BRANCH:</b>			
	Salaries .....	\$ 35,720.00		\$ 35,720.00
	Travelling Expenses .....	9,500.00		9,500.00
	Other Expenses .....	3,430.00		3,430.00
		\$ 48,650.00		\$ 48,650.00
<b>2730.</b>	<b>GROUP INSURANCE FOR PUBLIC SERVANTS:</b>	\$ 135,000.00	\$ 115,000.00	\$ 20,000.00
<b>2731.</b>	<b>ADJUSTMENT OF WORKMEN'S COMPENSATION BOARD PENSIONS:</b>	\$ 420,000.00		\$ 420,000.00
<b>TOTAL:</b>	<b>TREASURY DEPARTMENT, INCOME ACCOUNT .....</b>	\$ 95,938,200.00	\$ 89,106,335.00	\$ 6,831,865.00
<b>CAPITAL ACCOUNT</b>				
<b>2781.</b>	<b>REFUNDS OF PREVIOUS YEAR'S COLLECTIONS .....</b>	\$ 35,000.00	\$ 35,000.00	
<b>2783.</b>	<b>BIG HORN STORAGE AND POWER DEVELOPMENT:</b>	\$ 1,185,000.00	\$ 450,000.00	\$ 735,000.00
<b>TOTAL:</b>	<b>TREASURY DEPARTMENT, CAPITAL ACCOUNT .....</b>	\$ 1,220,000.00	\$ 485,000.00	\$ 735,000.00







# XXVIII—YOUTH DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1970-71	Estimates for the Fiscal Year 1969-70	Increase or Decrease*
<b>2801. MINISTER'S OFFICE:</b>				
	Salaries .....	\$ 14,960.00	\$ 13,740.00	\$ 1,220.00
	Other Expenses .....	5,500.00	6,460.00	960.00*
		\$ 20,460.00	\$ 20,200.00	\$ 260.00
<b>2802. GENERAL ADMINISTRATION:</b>				
	Materials and Supplies .....	\$ 24,010.00	\$ 24,380.00	\$ 370.00*
	Salaries .....	105,400.00	91,500.00	13,900.00
	Travelling Expenses .....	10,000.00	15,780.00	5,780.00*
	Other Expenses .....	34,050.00	34,100.00	50.00*
		\$ 173,460.00	\$ 165,760.00	\$ 7,700.00
<b>2803. RECREATION BRANCH:</b>				
	Fees and Commissions .....	\$ 38,760.00	\$ 35,870.00	\$ 2,890.00
	Grants .....	1,114,200.00	1,368,450.00	254,250.00*
	Maintenance in Homes and Schools .....	50,800.00	75,830.00	25,030.00*
	Materials .....	31,600.00	43,760.00	12,160.00*
	Salaries .....	245,630.00	215,280.00	30,350.00
	Travelling Expenses .....	62,500.00	35,970.00	26,530.00
	Wages .....	17,620.00	16,700.00	920.00
	Other Expenses .....	24,930.00	23,670.00	1,260.00
		\$ 1,586,040.00	\$ 1,815,530.00	\$ 229,490.00*
<b>2804. 4-H AND JUNIOR FOREST WARDENS' BRANCH:</b>				
	Fees and Commissions .....	\$ 9,000.00	\$ 9,000.00	.....
	Grants .....	29,000.00	34,000.00	\$ 5,000.00*
	Maintenance in Homes and Schools .....	12,000.00	12,000.00	.....
	Materials .....	24,100.00	26,300.00	2,200.00*
	Salaries .....	212,230.00	179,700.00	32,530.00
	Travelling Expenses .....	60,500.00	59,000.00	1,500.00
	Wages .....	20,000.00	20,000.00	.....
	Other Expenses .....	16,910.00	12,500.00	4,410.00
		\$ 383,740.00	\$ 352,500.00	\$ 31,240.00
<b>2805. DISTRICT YOUTH REPRESENTATIVES BRANCH:</b>				
	Materials .....	\$ 11,050.00	\$ 10,900.00	\$ 150.00
	Salaries .....	187,500.00	155,460.00	32,040.00
	Travelling Expenses .....	26,000.00	27,000.00	1,000.00*
	Wages .....	8,000.00	15,000.00	7,000.00*
	Other Expenses .....	10,860.00	13,700.00	2,840.00*
		\$ 243,410.00	\$ 222,060.00	\$ 21,350.00
<b>2806. RESEARCH:</b>				
	Fees and Commissions .....	\$ 17,310.00	\$ 6,500.00	\$ 10,810.00
	Grants .....	9,000.00	.....	9,000.00
	Materials .....	4,500.00	11,700.00	7,200.00*
	Salaries .....	37,990.00	20,100.00	17,890.00
	Travelling Expenses .....	6,200.00	12,100.00	5,900.00*
	Wages .....	15,000.00	35,810.00	20,810.00*
	Other Expenses .....	2,520.00	2,240.00	280.00
		\$ 92,520.00	\$ 88,450.00	\$ 4,070.00

# XXVIII.—YOUTH DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1970-71	Estimates for the Fiscal Year 1969-70	Increase or Decrease*
<b>2807. ALBERTA SERVICE CORPS:</b>				
	Grants .....	\$ 14,000.00	\$ 15,000.00	\$ 1,000.00*
	Maintenance in Homes and Schools .....	10,080.00	14,000.00	3,920.00*
	Salaries .....	22,870.00	7,860.00	15,010.00
	Travelling Expenses .....	6,730.00	11,000.00	4,270.00*
	Other Expenses .....	10,750.00	12,920.00	2,170.00*
		\$ 64,430.00	\$ 60,780.00	\$ 3,650.00
<b>2808. YOUTH AGENCIES PROGRAM:</b>				
	Grants .....	\$ 10,000.00	\$ 10,200.00	\$ 200.00*
	Salaries .....	15,350.00	11,970.00	3,380.00
	Other Expenses .....	9,880.00	10,920.00	1,040.00*
		\$ 35,230.00	\$ 33,090.00	\$ 2,140.00
<b>2809. YOUNG ADULTS PROGRAM:</b>				
	Materials .....	\$ 8,000.00	\$ 10,000.00	\$ 2,000.00*
	Salaries .....	38,170.00	30,690.00	7,480.00
	Other Expenses .....	10,300.00	10,730.00	430.00*
		\$ 56,470.00	\$ 51,420.00	\$ 5,050.00
<b>2810. LEADERSHIP DEVELOPMENT PROGRAM:</b>				
	Fees and Commissions .....	\$ 2,000.00	\$ 5,000.00	\$ 3,000.00*
	Grants .....	4,020.00	6,000.00	1,980.00*
	Salaries .....	45,590.00	31,740.00	13,850.00
	Travelling Expenses .....	7,500.00	7,000.00	500.00
	Other Expenses .....	2,560.00	6,560.00	4,000.00*
		\$ 61,670.00	\$ 56,300.00	\$ 5,370.00
<b>2811. SPECIAL PROJECTS:</b>				
	Fees and Commissions .....	\$ 9,740.00	\$ 4,200.00	\$ 5,540.00
	Grants .....	23,500.00	19,700.00	3,800.00
	Maintenance in Homes and Schools .....	8,250.00	14,000.00	5,750.00*
	Materials .....	3,000.00	4,500.00	1,500.00*
	Salaries .....	21,520.00	18,540.00	2,980.00
	Travelling Expenses .....	6,100.00	6,530.00	430.00*
	Other Expenses .....	4,150.00	6,700.00	2,550.00*
		\$ 76,260.00	\$ 74,170.00	\$ 2,090.00
<b>2812. HUMAN RESOURCES DEVELOPMENT AUTHORITY PROGRAMS:</b>				
		\$ 25,570.00	\$ 30,500.00	\$ 4,930.00*
<b>TOTAL: YOUTH DEPARTMENT, INCOME ACCOUNT .....</b>				
		\$ 2,819,260.00	\$ 2,970,760.00	\$ 151,500.00*







FURTHER SUPPLEMENTARY ESTIMATES OF EXPENDITURE  
OF THE  
PROVINCE OF ALBERTA  
FOR THE FISCAL YEAR ENDED MARCH 31, 1969

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INCOME ACCOUNT

	Amount Expended and to be Voted
LABOUR DEPARTMENT:	
Apprenticeship Training .....	\$ 25,715.71
HEALTH DEPARTMENT:	
Hospitalization, General .....	82,700.00
SOCIAL DEVELOPMENT DEPARTMENT:	
Grants to Municipalities .....	65,000.00
Amount to be voted under section 2 of The Appropriation Act, 1970.....	<u>\$173,415.71</u>

NOTE: This statement represents expenditure by special warrant authorized after the prorogation of the Legislature in respect of the fiscal year ended March 31, 1969.

# SUPPLEMENTARY ESTIMATES OF EXPENDITURE OF THE PROVINCE OF ALBERTA

FOR THE FISCAL YEAR ENDING MARCH 31, 1970

PARTICULARS	Income Account	Capital Account	Total
<b>AGRICULTURE DEPARTMENT:</b>			
Agricultural Relief .....	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00
Minister's Office .....	7,500.00	7,500.00	7,500.00
Milk Control Board .....	15,000.00	15,000.00	15,000.00
Irrigation Rehabilitation .....	250,754.00	250,754.00	250,754.00
	\$ 22,500.00	\$ 350,754.00	\$ 373,254.00

## ATTORNEY GENERAL'S DEPARTMENT:

Provincial Gaol, Fort Saskatchewan .....	\$ 55,000.00	\$ 55,000.00
Minister's Office .....	7,500.00	7,500.00
Net amount required re Trust Account		
Shortage at Fort Saskatchewan Gaol .....	2,194.14	2,194.14
Incidental Justice .....	25,000.00	25,000.00
Witnesses, Jurors and Interpreters .....	45,000.00	45,000.00
Public Defence .....	65,000.00	65,000.00
Supreme and District Courts and Sheriff's Offices .....	20,000.00	20,000.00
Magistrates .....	30,000.00	30,000.00
Agents of the Attorney General .....	18,000.00	18,000.00
Juvenile Offenders and Probation Branch ..	80,000.00	80,000.00
Bowden Institution .....	50,000.00	50,000.00
Calgary Provincial Gaol .....	120,000.00	120,000.00
	\$ 517,694.14	\$ 517,694.14

## EDUCATION DEPARTMENT:

Junior Colleges .....	\$ 2,500,000.00	\$ 2,500,000.00
Miscellaneous Grants .....	26,000.00	26,000.00
Amount required re interest cost on students loans under The Students Loans Guarantee Act .....	97,000.00	97,000.00
	\$ 2,623,000.00	\$ 2,623,000.00

## EXECUTIVE COUNCIL:

Amount required under The Legislative Assembly Pension Plan .....	\$ 60,000.00	\$ 60,000.00
Executive Council Office .....	25,000.00	25,000.00
The Election Act .....	10,000.00	10,000.00
Local Authorities Pension Act .....	580,000.00	580,000.00
Personnel Administration Office .....	56,000.00	56,000.00
Ministerial Assistants .....	38,000.00	38,000.00
The Public Service Pension Act .....	850,000.00	850,000.00
Public Service Pension Board .....	13,000.00	13,000.00
Social Indemnity .....	1,000.00	1,000.00
	\$ 1,633,000.00	\$ 1,633,000.00

## HIGHWAYS AND TRANSPORT DEPARTMENT:

District Highways and Local Roads Grants to Improvement Districts .....	\$ 662,000.00	\$ 662,000.00
Bridges Construction .....	\$ 300,000.00	300,000.00
	\$ 662,000.00	\$ 962,000.00







# SUPPLEMENTARY ESTIMATES OF EXPENDITURE—*Continued*

PARTICULARS	Income Account	Capital Account	Total
<b>INDUSTRY AND TOURISM DEPARTMENT:</b>			
Minister's Office .....	\$ 15,000.00	\$ .. 15,000.00	
Publicity Bureau .....	175,000.00	175,000.00	
	\$ 190,000.00	\$ 190,000.00	
<b>LABOUR DEPARTMENT:</b>			
Apprenticeship Training .....	\$ 40,500.00	\$ 40,500.00	
<b>LANDS AND FORESTS DEPARTMENT:</b>			
Alberta Forest Service, Forest and Prairie Fires Suppression .....	\$ 2,350,000.00	\$ 2,350,000.00	
<b>LEGISLATION:</b>			
General Administration .....	\$ 40,000.00	\$ 40,000.00	
Amount required for Additional Computer Equipment .....	\$ 815,000.00	815,000.00	
Provincial Auditor's Office, Data Processing Centres .....	483,300.00	483,300.00	
	\$ 523,300.00	\$ 815,000.00	\$ 1,338,300.00
<b>MINES AND MINERALS DEPARTMENT:</b>			
Minister's Office .....	\$ 6,500.00	\$ 6,500.00	
<b>MUNICIPAL AFFAIRS DEPARTMENT:</b>			
The Alberta Housing Act .....	\$ 4,000,000.00	\$ 4,000,000.00	
Minister's Office .....	\$ 6,200.00	6,200.00	
	\$ 6,200.00	\$ 4,000,000.00	\$ 4,006,200.00
<b>PROVINCIAL SECRETARY'S DEPARTMENT:</b>			
Cultural Development Branch .....	\$ 29,530.00	\$ 29,530.00	
<b>HEALTH DEPARTMENT:</b>			
Hospitalization, General .....	\$ 8,285,000.00	\$ 8,285,000.00	
Minister's Office .....	3,400.00	3,400.00	
Hospitalization, Nursing Homes .....	750,000.00	750,000.00	
Alberta Hospital, Ponoka .....	16,034.88	16,034.88	
Deerhome, Red Deer .....	7,500.00	7,500.00	
	\$ 9,061,934.88	\$ 9,061,934.88	
<b>SOCIAL DEVELOPMENT DEPARTMENT:</b>			
Public Assistance and Allowances, Provincial .....	\$ 5,905,000.00	\$ 5,905,000.00	
Child Welfare .....	250,000.00	250,000.00	
Grants to Municipalities .....	680,000.00	680,000.00	
	\$ 6,835,000.00	\$ 6,835,000.00	

# SUPPLEMENTARY ESTIMATES OF EXPENDITURE—*Continued*

PARTICULARS	Income Account	Capital Account	Total
<b>PUBLIC WORKS DEPARTMENT:</b>			
Sites and Construction .....	\$ 937,100.00	\$ 937,100.00	\$ 937,100.00
Public Institutions Maintenance .....	40,000.00	40,000.00	40,000.00
Minister's Office .....	5,100.00	5,100.00	5,100.00
Furnishings and Equipment .....	55,000.00	55,000.00	55,000.00
Legislative and Public Buildings Maintenance .....	9,687.93	9,687.93	9,687.93
Grants to Municipalities in Lieu of Taxes ..	425,000.00	425,000.00	425,000.00
	\$ 479,787.93	\$ 992,100.00	\$ 1,471,887.93

## TREASURY DEPARTMENT:

Amount required for Additional Compensation as Authorized by The Workmen's Compensation Act .....	\$ 400,000.00	\$ 400,000.00	\$ 400,000.00
Grants and Allowances .....	350,000.00	350,000.00	350,000.00
Advance to Alberta Health Plan .....	\$ 4,800,000.00	4,800,000.00	4,800,000.00
Advance to the Western Irrigation District .....	25,684.00	25,684.00	25,684.00
Surveys and Commissions .....	275,000.00	275,000.00	275,000.00
Advance to Wildlife Damage Fund .....	600,000.00	600,000.00	600,000.00
Treasury Branches .....	1,246,000.00	1,246,000.00	1,246,000.00
	\$ 2,271,000.00	\$ 5,425,684.00	\$ 7,696,684.00
Amount to be voted under section 3 of The Appropriation Act, 1970 .....	\$ 27,251,946.95	\$ 11,883,538.00	\$ 39,135,484.95

NOTE: This Statement represents special warrants passed during the period May 7, 1969, to January 27, 1970, in respect of expenditures for the fiscal year 1969-70.







# PROVINCE OF ALBERTA

## STATUTORY APPROPRIATIONS

Amounts which do not require to be voted by The Legislative Assembly pursuant to  
The Financial Administration Act, Sec. 54, Chap. 30, 1968

FOR THE FISCAL YEAR ENDING MARCH 31, 1971

Statutory Authority and Particulars	Estimated		Net Receipts* Net Payments
	Payments	Receipts	
Imprest and Working Advances:			
Imprest Advances:			
Chap. 30, 1968 .....	\$ 25,000.00	\$ 25,000.00	
School Book Advance:			
Chap. 95, R.S.A., 1955, as amended .....	4,000,000.00	4,000,000.00	
Secretary-Treasurers of School Districts— Bond Premiums			
Chap. 95, R.S.A., 1955, as amended .....	3,000.00	3,000.00	
Public Works Stock Advance:			
Chap. 79, 1965 as amended .....	1,500,000.00	1,500,000.00	
Highways Department Stock Advance:			
Chap. 35, 1965 as amended .....	14,000,000.00	14,000,000.00	
Queen's Printer Advance:			
Chap. 275, R.S.A., 1955, as amended .....	400,000.00	400,000.00	
Special Investment Fund:			
Sec. 16, Chap. 30, 1968 .....	1,000,000.00	1,000,000.00	
The Alberta Commercial Services Act:			
Chap. 12, 1964, as amended .....	500,000.00		\$ 500,000.00
The New Towns Act:			
Chap. 39, 1956, as amended .....	1,000,000.00		1,000,000.00
The Alberta Resources Railway Corporation Act:			
Chap. 2, 1965, as amended .....	1,000,000.00		1,000,000.00
Municipal Land Loans Act			
Chap. 53, 1967 .....	10,000,000.00		10,000,000.00
	<u>\$ 33,428,000.00</u>	<u>\$ 20,928,000.00</u>	<u>\$ 12,500,000.00</u>

# GOVERNMENT LIQUOR CONTROL ACT OF ALBERTA

## STATEMENT OF ESTIMATED NET INCOME FOR THE FISCAL YEAR

ENDING MARCH 31, 1971

Sales .....	\$159,000,000.00
Less: Cost of goods sold .....	93,900,000.00
	\$ 65,100,000.00
Less: Operating expenses .....	10,100,000.00
	\$ 55,000,000.00
Add: Special Income .....	2,200,000.00
	\$ 57,200,000.00
Deduct: Non-operating expenses .....	25,000.00
	\$ 57,175,000.00
Deduct: Holdback required for capital expansion .....	500,000.00
Estimated net income to be remitted to Treasury Department .....	\$ 56,675,000.00





